Swift COUNTY

Beginning of 2010 Natural Resources Block Grant - Swift (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	$14,364.00	$14,364.00	$10,055.00
LWM	$20,609.00	$20,609.00	$3,445.00
SSTS	$9,931.00	$9,931.00	$5,000.00
Shoreland	$3,126.00	$3,126.00	$3,126.00
WCA	$13,806.00	$13,806.00	$13,806.00
	$61,836.00	**$61,836.00**	**35,432.00**

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Swift (COUNTY) = **$3,445.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 Swift Cty. Parks In-Kind	2010	Local Inkind	$13,806.00	$13,806.00	$13,806.00
2010 In-Kind Dollars	2010	Local Inkind	$18,181.00	$18,181.00	$18,181.00
2010 Swift County Local Levy	2010	Local Cash	$3,445.00	$3,445.00	$3,445.00
			$35,432.00	**$35,432.00**	**$35,432.00**

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. *Project Name:* **2010 Feedlot - Inspection and Compliance** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Inspection & Compliance P *Initiative Year:* 2010

Description: *Actual Results:*

Adopt the 2010 Swift County work plan.

Completed 13 feedlot inspections, which included two interim permits to complete the 2010 work plan.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 In-Kind Dollars	3,000.00	3,000.00	3,000.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Swift (COUNTY)	4,000.00	4,000.00	4,000.00	0.00	12/31/10	12/31/10
Totals:	**7,000.00**	**7,000.00**	**7,000.00**	**0.00**		

2. *Project Name:* **2010 Feedlot - Other County Goals** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Other County Program Go *Initiative Year:* 2010

Description:

Adopt Swift County's 2010 work plan.

Actual Results:

Continue to locally administer the county feedlot program to assist feedlot operators in obtaining and maintaining compliance with state and local regulations. Also, continue to provide compliance and inspection expertise as part of the county's feedlot delegation requirements. Cooperatively work with local feedlot operators to address water quality issues. Also, updating Swift County land use plan to assist local feedlot operations with zoning requirements.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	900.00	900.00	900.00	0.00	12/31/10	12/31/10
2. 2010 In-Kind Dollars	400.00	400.00	400.00	0.00	12/31/10	12/31/10
Totals:	**1,300.00**	**1,300.00**	**1,300.00**	**0.00**		

3. *Project Name:* **2010 Feedlot - Registration & Inventories** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Registration & Inventories *Initiative Year:* 2010

Description:

Adopting the Swift County 2010 work plan.

Actual Results:

Maintained Swift County's 218 feedlot registration records. Also, provided inspections and sent out registration receipt letters to all of the re-registered feedlots. Hosted a producer meeting/workshop for all Swift County feedlot operators.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 In-Kind Dollars	1,000.00	1,000.00	1,000.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Swift (COUNTY)	1,500.00	1,500.00	1,500.00	0.00	12/31/10	12/31/10
Totals:	**2,500.00**	**2,500.00**	**2,500.00**	**0.00**		

4. *Project Name:* **2010 Feedlot - Permitting** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Permitting *Initiative Year:* 2010

Description:

Adopted the Swift County 2010 work plan.

Actual Results:

Incurred all costs associated with permitting requirements, office and staff expenses.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	2,500.00	2,500.00	2,500.00	0.00	12/31/10	12/31/10
2. 2010 In-Kind Dollars	1,100.00	1,100.00	1,100.00	0.00	12/31/10	12/31/10
Totals:	**3,600.00**	**3,600.00**	**3,600.00**	**0.00**		

5. *Project Name:* **2010 Feedlot - Scheduled Complaints** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Complaint response *Initiative Year:* 2010

Description:

Respond to written and telephone complaints.

Actual Results:

Swift County responded to a complaint against East Dublin Dairy stating that they are damaging the township road. Swift County held a meeting with representatives from East Dublin Dairy, township officials and neighbors and came up with a solution to the complaint.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 In-Kind Dollars	1,355.00	1,355.00	1,355.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Swift (COUNTY)	2,000.00	2,000.00	2,000.00	0.00	12/31/10	12/31/10
Totals:	**3,355.00**	**3,355.00**	**3,355.00**	**0.00**		

6. *Project Name:* **2010 Feedlot - Staffing Level & Training** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Staffing Level and Training *Initiative Year:* 2010

Description:

Adopting Swift County's 2010 work plan.

Actual Results:

Attended two quarterly feedlot conferences and the annual feedlot conference. Attended MACFO and MRCA training days.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	3,464.00	3,464.00	3,464.00	0.00	12/31/10	12/31/10
2. 2010 In-Kind Dollars	3,200.00	3,200.00	3,200.00	0.00	12/31/10	12/31/10
Totals:	**6,664.00**	**6,664.00**	**6,664.00**	**0.00**		

End of Feedlot program

LWM Program

NRBG Program:

7. *Project Name:* **2010 LWM - Chippewa River Watershed** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Monitoring/Data Collection *Initiative Year:* 2010

Description:

Provide funding to the Chippewa River Watershed project for ongoing monitoring/data collections.

Actual Results:

The Chippewa River Watershed continued to engage in the core activities of monitoring, outreach and water quality improvement practices during 2010, there were also new opportunities to expand and widen the scope for achieving the goals of reduced flooding, improved water quality, and communities with robust agricultural, industrial, and tourism-based economies. 2010 marked the second year of the increased monitoring plan that was a part of a Surface Water Assessment Grant. The additional water quality monitoring sites, the newly established bank erosion study sites and the inclusion of all this data in the statewide storage system will play a key role in future planning and pollution reduction strategies. Paul is busy analyzing all of the data collected over the last two years and will have a report available which will be accessible on the website. The Chippewa River Watershed Project collaborated with the Land Stewardship Project on a new initiative called The Chippewa 10% Project. This initiative is multi-veined but the basic premise is the idea that adding diversity to the land that is farmed can provide multiple benefits to the region including maintaining local communities, retaining a strong farming community, providing locally grown food and fuel and a healthy, clean environment. The goal is to create new options for landowners to incorporate perennials into their operations and make that a feasible and economical venture. Producing positive impacts in the Chippewa River Watershed can happen without remaking the entire regions' landscape. Current data suggests that changing farming practices on just an additional 10% of the watershed's agricultural land can be enough to make advances in water quality and increased benefits for local landowners and local communities. A fall field day was held in the watershed and more opportunities through this project are being planned for the spring and summer.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/31/10	12/31/10
2. 2010 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	1/31/11	1/31/11
Totals:	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**		

8. *Project Name:* **2010 LWM - Pomme de Terre Watershed** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Monitoring/Data Collection *Initiative Year:* 2010

Description:

Actual Results:

Conduct a draft turbidity TMDL for Muddy Creek to Marsh Lake impaired reach.
Hold public informational meetings.

PdT Watershed Project 2010 accomplishments:
EPA 319 Grant Work Plan was approved and incentive money available beginning in September 2010. One Buffer strip was implemented using [illegible] of the EPA 319 grant fund before the end of the season. Turbidity TMDL was contested at final stakeholder meeting for the implementation plan; case was resigned late in December allowing us to move forward with the implementation plan.

2009 lake assessment grant was closed, 2011 lake assessment grant was applied for in November.

Coordinator resigned in June/July, new Coordinator hired in middle of October.

Technical Advisory Committee meetings are now held monthly.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Swift County Local Levy	1,445.00	1,445.00	1,445.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Swift (COUNTY)	3,000.00	3,000.00	3,000.00	0.00	12/31/10	12/31/10
Totals:	**4,445.00**	**4,445.00**	**4,445.00**	**0.00**		

9. *Project Name:* **2010 LWM - Radio, News Articles** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Education/Information *Initiative Year:* 2010

Description:

Provide radio public service announcements and quarterly news articles to inform and educate citizens of Swift County regarding water plan activities.

Actual Results:

The purpose of this is to educate residents of Swift County regarding the proper disposal of recycling material, compostable material, hazardous waste material and to work directly with schools and businesses on the proper separation of solid waste. Also, hosted paint exchange and education fair at Ambush Park and participated with schools on water quality management.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	2,000.00	2,000.00	2,000.00	0.00	12/31/10	12/31/10
Totals:	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**		

10. *Project Name:* **2010 LWM - SWCD Shelter Belt/Erosion Contr** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

Description:

Swift County Soil & Water Conservation District is cost sharing land owners to control erosion and save energy by planting trees around their farmsteads.

Actual Results:

Swift County SWCD, Conservation Technician, Tom Orr planted 2,189 trees for five landowners to provide a windbreak protection for energy conservation as well as erosion control.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	4,300.00	4,300.00	4,300.00	0.00	12/31/10	12/31/10
Totals:	**4,300.00**	**4,300.00**	**4,300.00**	**0.00**		

11. *Project Name:* **2010 LWM - Administration** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

Description:

Implement and administer LWM Plan - staff salaries and office expenses, task force meetings, and Joint Powers Board meetings. In addition to these budgeted funds - deal with general administration of the Swift County Environmental office - staff, salaries and office expenses.

Actual Results:

Implemented grant funds and provided administration to the Swift County Water Plan from the Swift County Environmental Office. Attended regional meetings as well as the BWSR Academy. The funds were spent on staff salaries, office expenses, fuel and training.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	7,309.00	7,309.00	7,309.00	0.00	12/31/10	12/31/10
Totals:	**7,309.00**	**7,309.00**	**7,309.00**	**0.00**		

12. *Project Name:* **2010 LWM - HHW Facility** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Education/Information *Initiative Year:* 2010

Description:

Inform and educate citizens regarding household hazardous waste - proper storage, collection and disposal. Educate, inform citizens regarding regional household hazardous waste facility in Willmar, MN. Swift County will collect unusable paint and transport this to the HHW facility in Willmar. Funding will be used for program and staff administrative costs.

Actual Results:

Swift County hosted a household hazardous paint collection event in September, 2010 where 570 gallons of unusable paint was collected and transported to Kandiyohi County's Household Hazardous Waste Facility in Willmar, MN. Approximately 50 gallons of paint were reused by citizens of Swift County for personal use. The citizens of Swift County brought approximately 200 more gallons of unusable paint to the household hazardous waste facility.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	3,000.00	3,000.00	3,000.00	0.00	1/31/11	1/31/11
2. 2010 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	1/31/11	1/31/11
Totals:	**4,000.00**	**4,000.00**	**4,000.00**	**0.00**		

End of LWM program

Shoreland Program

NRBG Program:

13. *Project Name:* **2010 Shoreland - Administration** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

Description:

Implement and administer shoreland management ordinance - salary for staff, mailings and other office expenses.

Actual Results:

Two Variances were applied for and granted along with one grading and filling permit in shoreland areas. We submitted our annual report to the DNR.

FUND(s)	*Budgeted*	*Approved*	*Spent*	*Remaining*	*Spending Window*	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	3,126.00	3,126.00	3,126.00	0.00	12/31/10	12/31/10
2. 2010 In-Kind Dollars	3,126.00	3,126.00	3,126.00	0.00	12/31/10	12/31/10
Totals:	**6,252.00**	**6,252.00**	**6,252.00**	**0.00**		

End of Shoreland program

NRBG Program:

SSTS Program

14. *Project Name:* **2010 SSTS - Administration**

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Salary for staff to administer and implement the county SSTS ordinance including site inspections, design inspections, mailings and compliance certificates.

Actual Results:

Inspected 23 SSTS systems - 7 were new residences, the remaining were upgrades to existing SSTS systems. Starting reviewing SSTS ordinance - Swift County will be in compliance upon the deadline date.

FUND(s)	*Budgeted*	*Approved*	*Spent*	*Remaining*	*Spending Window*	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	12/31/10	12/31/10
2. 2010 In-Kind Dollars	5,000.00	5,000.00	5,000.00	0.00	12/31/10	12/31/10
Totals:	**14,931.00**	**14,931.00**	**14,931.00**	**0.00**		

End of SSTS program

NRBG Program:

WCA Program

15. *Project Name:* **2010 WCA - Administration**

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Funding to administer and implement the WCA. Provide technical and administrative assistance for exemption, no-loss, sequencing, replacement and banking decisions. Attend any available training.

Actual Results:

Reviewed 1026 applications, noticed 29 exemptions and had landowner visits to check proposed project sites for potential WCA. Attended offered training sessions and conferences. Office expenses and vehicle maintenance associated with the implementation of WCA. Attached the annual report to this initiative.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Swift Cty. Parks In-Kind	6,306.00	6,306.00	6,306.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Swift (COUNTY)	6,306.00	6,306.00	6,306.00	0.00	12/31/10	12/31/10
Totals:	**12,612.00**	**12,612.00**	**12,612.00**	**0.00**		

16. *Project Name:* **2010 WCA - Education/Information** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Education/Information *Initiative Year:* 2010

Description:

Provide citizen and landuser information and education concerning WCA three times per year through newsletters, newspapers and other opportunities.

Actual Results:

Newsletters, radio advertising and direct mailing provided information to the local public and contractors regarding WCA rules.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Swift Cty. Parks In-Kind	1,500.00	1,500.00	1,500.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Swift (COUNTY)	1,500.00	1,500.00	1,500.00	0.00	12/31/10	12/31/10
Totals:	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**		

17. *Project Name:* **2010 WCA - Monitoring** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Monitoring/Data Collection *Initiative Year:* 2010

Description:

Insure that all replacement sites and the county bank site are properly monitored as per WCA rules in 2010.

Actual Results:

Along with SWCD monitored replacement wetland sites and Swift County wetland bank site for vegetation, hydrology, invasive weeds and miscellaneous maintenance throughout 2010.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Swift Cty. Parks In-Kind	1,000.00	1,000.00	1,000.00	0.00	12/31/10	12/31/10
2. 2010 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/31/10	12/31/10
Totals:	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**		

18. *Project Name:* **2010 WCA - SWCD** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

Description:

Transfer dollars to SWCD to assist in administration of WCA.

Actual Results:

Dollars transferred to SWCD. Training sessions were attended for WCA. Dollars were also used for office expenses, salaries and for monitoring wetland bank sites.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2010 Natural Resources Block Grant - Swift (COUNTY)	5,000.00	5,000.00	5,000.00	0.00	12/31/10	12/31/10
2. 2010 Swift Cty. ~~Parks In-Kind~~ SWCD In-Kind	5,000.00	5,000.00	5,000.00	0.00	12/31/10	12/31/10
Totals:	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**		