Swift COUNTY

Beginning of **2011 Natural Resources Block Grant - Swift (COUNTY)** Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	$13,536.00	$13,536.00	$9,475.00
LWM	$14,798.00	$14,798.00	$4,141.00
SSTS	$9,931.00	$9,931.00	$0.00
Shoreland	$2,698.00	$2,698.00	$2,698.00
WCA	$11,915.00	$11,915.00	$13,806.00
	$52,878.00	**$52,878.00**	**30,120.00**

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Swift (COUNTY) = **$4,141.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2011 In-Kind Dollars	2011	Local Inkind	$12,173.00	$12,173.00	$12,173.00
2011 Swift County Local Levy	2011	Local Cash	$4,141.00	$4,141.00	$4,141.00
2011 Swift County Parks In-Kind	2011	Local Inkind	$8,806.00	$8,806.00	$8,806.00
2011 SWCD In-Kind	2011	Local Inkind	$5,000.00	$5,000.00	$5,000.00
			$30,120.00	**$30,120.00**	**$30,120.00**

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. *Project Name:* **2011 Feedlot - Inspection and Compliance** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Inspection & Compliance P *Initiative Year:* 2011

Description:

Adopted the 2011 Work Plan.

Actual Results:

Completed 13 feedlot inspections, which involved 3 CCF permits.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	4,000.00	4,000.00	4,000.00	0.00	12/26/11	12/26/11
2. 2011 In-Kind Dollars	3,000.00	3,000.00	3,000.00	0.00	12/26/11	12/26/11
Totals:	**7,000.00**	**7,000.00**	**7,000.00**	**0.00**		

2. *Project Name:* 2011 Feedlot - Other County Program Goals

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: FL:Other County Program Go

Initiative Year: 2011

Description:

Adopt Swift County's 2011 work plan.

Actual Results:

Continue to jointly administer the Swift County's feedlot program to assist feedlot operators in obtaining and maintaining compliance with state and local regulations. Also, continue to provide compliance and inspection services as part of the county's feedlot data collection requirements. Cooperatively work with local feedlot operators to address water quality issues. Also, updating Swift County's land use plan to assist local feedlot operators with zoning requirements.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	900.00	900.00	900.00	0.00	12/26/11	12/26/11
2. 2011 In-Kind Dollars	400.00	400.00	400.00	0.00	12/26/11	12/26/11
Totals:	**1,300.00**	**1,300.00**	**1,300.00**	**0.00**		

3. *Project Name:* 2011 Feedlot - Registration & Inventories

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: FL:Registration & Inventories

Initiative Year: 2011

Description:

Adopt Swift County's 2011 work plan.

Actual Results:

Maintained Swift County's 218 feedlot registration records. Provided feedlot inspections. Hosted a producer meeting/workshop for all Swift County feedlot operators.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	1,500.00	1,500.00	1,500.00	0.00	12/26/10	12/26/10
2. 2011 In-Kind Dollars	1,000.00	1,000.00	1,000.00	0.00	12/26/11	12/26/11
Totals:	**2,500.00**	**2,500.00**	**2,500.00**	**0.00**		

4. *Project Name:* 2011 Feedlot - Permitting

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: FL:Permitting

Initiative Year: 2011

Description:

Actual Results:

Adopted Swift County's 2011 work plan.

Incurred all costs associated with permitting, administration, office and staff expenses.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 In-Kind Dollars	1,100.00	1,100.00	1,100.00	0.00	12/26/11	12/26/11
2. 2011 Natural Resources Block Grant - Swift (COUNTY)	2,500.00	2,500.00	2,500.00	0.00	12/26/11	12/26/11
Totals:	**3,600.00**	**3,600.00**	**3,600.00**	**0.00**		

5. *Project Name:* **2011 Feedlot - Scheduled Complaints** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Complaint response *Initiative Year:* 2011

Description:

Respond to written and telephone complaints.

Actual Results:

Swift County received a complaint regarding manure stockpiling at a dairy site. The producer has been working with the county to clean feedlot area and reduce animal units. Feedlot and manure storage area brought into compliance.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 In-Kind Dollars	1,000.00	1,000.00	1,000.00	0.00	12/26/11	12/26/11
2. 2011 Natural Resources Block Grant - Swift (COUNTY)	1,400.00	1,400.00	1,400.00	0.00	12/26/11	12/26/11
Totals:	**2,400.00**	**2,400.00**	**2,400.00**	**0.00**		

6. *Project Name:* **2011 Feedlot - Staffing Level & Training** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: FL:Staffing Level and Training *Initiative Year:* 2011

Description:

Adopted Swift County's 2011 work plan.

Actual Results:

Attended quarterly feedlot conferences and the annual feedlot conference.
Attended MACFO and MPCA training days.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	3,236.00	3,236.00	3,236.00	0.00	12/26/11	12/26/11
2. 2011 In-Kind Dollars	2,975.00	2,975.00	2,975.00	0.00	12/26/11	12/26/11
Totals:	**6,211.00**	**6,211.00**	**6,211.00**	**0.00**		

End of Feedlot program

LWM Program

NRBG Program:

7. *Project Name:* **2011 LWM - Chippewa River Watershed** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Monitoring/Data Collection *Initiative Year:* 2011

Description:

Actual Results:

Provide funding to the Chippewa River Watershed project for ongoing monitoring/data collection.

Swift County Local Water Management sent $1,000 to the Chippewa River Watershed to accomplish monitoring. The CRW again had to scrounge to find some volunteers of monitoring. [illegible] 2011, there were also new opportunities to expand and widen the scope for achieving the goals of reduced flooding, improved water quality, and communities with robust agricultural, industrial, and tourism-based economies. 2011 marked the third year of the renewed monitoring plan that was a part of a Surface Water Assessment Grant. The additional water quality monitoring sites, the newly established bank erosion study sites, and the [illegible] statewide storage [illegible] reduction strategies. Part of today analyzing all of the data collected over the last two years and will have a report available which will be accessible on the website. The Chippewa River Watershed Project collaborated with the Land Stewardship Project on a new initiative called The Chippewa 10% Project. This initiative is multi-veined but the basic premise is the idea that adding diversity to the land that is farmed can provide multiple benefits to the region including maintaining local communities, creating a strong farming community, providing locally grown food and fuel and a healthy, clean environment. The goal is to create new options for landowners to incorporate perennials into their operations and make that a feasible and economical venture. Producing positive impacts in the Chippewa River Watershed can happen without remaking the entire regional landscape. A fall field day was held in the watershed and more opportunities through this project are being planned for the spring and summer.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	12/26/11	12/26/11
2. 2011 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/26/11	12/26/11
Totals:	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**		

8. *Project Name:* **2011 LWM - Pomme de Terre Watershed** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Monitoring/Data Collection *Initiative Year:* 2011

Description:

Conduct a draft turbidity TMDL for Muddy Creek to Marsh Lake impaired reach. Hold public informational meetings.

Actual Results:

Swift County designated $4,000 for the Pomme de Terre Watershed project. Pomme de Terre Watershed Project 2011 accomplishments: Technical Advisory Committee meetings are now held monthly. Continued EPA 319 Grant work plan. Continued with Turbidity TMDL work. 2011 lake assessment grant work continued.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	3,000.00	3,000.00	3,000.00	0.00	12/26/11	12/26/11
2. 2011 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	12/26/11	12/26/11
Totals:	**4,000.00**	**4,000.00**	**4,000.00**	**0.00**		

9. *Project Name:* **2011 LWM - Radio, News, Articles** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Education/Information *Initiative Year:* 2011

Description:

Provide radio public service announcements and quarterly news articles to inform and educate citizens of Swift County regarding water plan activities.

Actual Results:

The purpose of this is to educate residents of Swift County regarding the proper disposal of recycling material, compostable material, hazardous waste material and to work directly with schools and businesses on the proper separation of solid waste. Swift County placed approximately 452 ads regarding recycling materials and composted materials on the local radio station and in the local county newspapers. Swift County also placed approximately 480 ads regarding the proper disposal of household hazardous waste on the local radio station and in the local county newspapers. Swift County advertised and hosted a paint exchange and education fair at Ambush Park and participated with schools on water quality management.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	2,000.00	2,000.00	2,000.00	0.00	12/26/11	12/26/11
2. 2011 Swift County Local Levy	500.00	500.00	500.00	0.00	12/26/11	12/26/11
Totals:	**2,500.00**	**2,500.00**	**2,500.00**	**0.00**		

10. *Project Name:* 2011 LWM - Administration

Module: Initiative *Reported By:* Swift COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2011

Description:

Implement and administer LWM Plan. Staff salaries and office expenses, task force meetings, and Joint Powers Board meetings. In addition to these budgeted funds - assist with general administration of the Swift County Environmental office - staff, salaries and office expenses.

Actual Results:

Implemented grant funds and provided administration to the Swift County Water Plan from the Swift County Environmental Office. Attended regional meetings as well as the BWSR Academy. The funds were spent on staff salaries, office expenses, fuel and training.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	3,798.00	3,798.00	3,798.00	0.00	12/26/11	12/26/11
2. 2011 Swift County Local Levy	500.00	500.00	500.00	0.00	12/26/11	12/26/11
Totals:	**4,298.00**	**4,298.00**	**4,298.00**	**0.00**		

11. *Project Name:* 2011 LWM - HHW Facility

Module: Initiative *Reported By:* Swift COUNTY

Initiative Type: Education/Information *Initiative Year:* 2011

Description:

Inform and educate citizens regarding household hazardous waste - proper storage, collection and disposal. Educate and inform citizens regarding regional household hazardous waste facility in Willmar, MN. Swift County will collect unusable paint and transport this to the HHW facility in Willmar. Funding will be used for program and staff administrative costs.

Actual Results:

Swift County hosted a household hazardous paint collection event in September, 2011 where 490 gallons of unusable paint was collected and transported to Kandiyohi County's Household Hazardous Waste Facility in Willmar, MN. Approximately 80 gallons of paint were reused by citizens of Swift County for personal use. The citizens of Swift County brought approximately 220 more gallons of unusable paint to the household hazardous waste facility.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Swift County Local Levy	1,141.00	1,141.00	1,141.00	0.00	12/26/11	12/26/11
2. 2011 Natural Resources Block Grant - Swift (COUNTY)	5,000.00	5,000.00	5,000.00	0.00	12/26/11	12/26/11
Totals:	**6,141.00**	**6,141.00**	**6,141.00**	**0.00**		

End of LWM program

Shoreland Program

NRBG Program:

12. *Project Name:* **2011 Shoreland - Administration** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2011

Description:

Implement and administer shoreland management ordinance - salary for staff, mailings and other office expenses.

Actual Results:

Three variances and one conditional use permit were applied for and granted in shoreland areas. Significant workload with the Planning Commission and Board of Adjustment to approve these permits. Reviewed Swift County ordinances and shoreland ordinances to make sure sediment control and environmentally safe methods were used. Submitted annual report to the Minnesota DNR. Also worked closely with Ethan Jenzen, Area Hydrologist, one one variance and one conditional use permit.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	2,698.00	2,698.00	2,698.00	0.00	12/26/11	12/26/11
2. 2011 In-Kind Dollars	2,698.00	2,698.00	2,698.00	0.00	12/26/11	12/26/11
Totals:	**5,396.00**	**5,396.00**	**5,396.00**	**0.00**		

End of Shoreland program

SSTS Program

NRBG Program:

13. *Project Name:* **2011 SSTS - Administration** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2011

Description:

Salary for staff to administer and implement the county SSTS ordinance including site inspections, design inspections, mailings and compliance certificates.

Actual Results:

Installed 33 SSTS systems - 4 were for new residences, 3 were for shops, and the remaining were upgrades to existing SSTS systems. Continue to review SSTS ordinance. Swift County will be in compliance upon the deadline date.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	12/26/11	12/26/11
Totals:	**9,931.00**	**9,931.00**	**9,931.00**	**0.00**		

End of SSTS program

WCA Program

NRBG Program:

14. *Project Name:* 2011 WCA - Education/Information

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Education/Information

Initiative Year: 2011

Description:

Provide citizen and landuser information and education concerning WCA three times per year through newsletters, newspapers and other opportunities.

Actual Results:

Newsletters, radio advertising and direct mailing provided information to the local public and contractors regarding WCA rules.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	1,500.00	1,500.00	1,500.00	0.00	12/26/11	12/26/11
2. 2011 Swift County Parks In-Kind	1,500.00	1,500.00	1,500.00	0.00	12/26/11	12/26/11
Totals:	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**		

15. *Project Name:* 2011 WCA - Administration

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Funding to administer and implement the WCA. Provide technical and administrative assistance for exemption, no-loss, sequencing, replacement and banking decisions. Attend any available training.

Actual Results:

Reviewed 1026 applications, noticed ag exemptions and had landowner visits to check proposed project sites for potential WCA. Attended offered training sessions and conferences. Office expenses and vehicle maintenance associated with the implementation of WCA. Attached the annual report to this initiative.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Natural Resources Block Grant - Swift (COUNTY)	4,415.00	4,415.00	4,415.00	0.00	12/26/11	12/26/11
2. 2011 Swift County Parks In-Kind	6,306.00	6,306.00	6,306.00	0.00	12/26/11	12/26/11
Totals:	**10,721.00**	**10,721.00**	**10,721.00**	**0.00**		

16. *Project Name:* 2011 WCA - SWCD

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Transfer dollars to SWCD to assist in administration of WCA.

Actual Results:

Dollars transferred to SWCD. Training sessions were attended for WCA. Dollars were also used for office expenses, salaries and for monitoring wetland bank sites. Served on TEP panel. Reviewed WCA applications.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 SWCD In-Kind	5,000.00	5,000.00	5,000.00	0.00	3/2/11	3/2/11
2. 2011 Natural Resources Block Grant - Swift (COUNTY)	5,000.00	5,000.00	5,000.00	0.00	3/2/11	3/2/11
Totals:	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**		

17. *Project Name:* **2011 WCA - Monitoring** *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Monitoring/Data Collection *Initiative Year:* 2011

Description:

Insure that all replacement sites and the county bank site are properly monitored as per WCA rules in 2011.

Actual Results:

Along with SWCD monitored replacement wetland sites and Swift County wetland bank site for vegetation, hydrology, invasive weeds and miscellaneous maintenance throughout 2011.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window	
1. 2011 Swift County Parks In-Kind	1,000.00	1,000.00	1,000.00	0.00	12/26/11	12/26/11
2. 2011 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/26/11	12/26/11
Totals:	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**		

End of WCA program

End of 2011 Natural Resources Block Grant - Swift (COUNTY) Section