

Swift COUNTY**Beginning of 2012 Natural Resources Block Grant - Swift (COUNTY) Section****FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$13,536.00	\$13,536.00	\$9,475.00
LWM	\$15,051.00	\$15,051.00	\$4,455.00
SSTS	\$18,941.00	\$18,941.00	\$0.00
Shoreland	\$2,744.00	\$2,744.00	\$2,744.00
WCA	\$12,118.00	\$12,118.00	\$12,118.00
	\$62,390.00	\$62,390.00	28,792.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2012 Natural Resources Block Grant - Swift (COUNTY) = **\$4,455.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2012 Swift County Local Levy	2012	Local Cash	\$4,455.00	\$4,455.00	\$4,455.00
2012 In-Kind Dollars	2012	Local Inkind	\$12,219.00	\$12,219.00	\$12,219.00
2012 Swift County Parks In-Kind	2012	Local Inkind	\$12,118.00	\$12,118.00	\$12,118.00
			\$28,792.00	\$28,792.00	\$28,792.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: 2012 Feedlot - Staffing Level & Training

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: FL:Staffing Level and Training

Initiative Year: 2012

Description:

Actual Results:

Swift COUNTY - Feedlot

Adopted Swift County's 2012 work plan.		Attended quarterly feedlot conferences and the annual feedlot conference. Attended MACFO and MPCA training days.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	3,000.00	3,000.00	3,000.00	0.00	12/31/12	12/31/12
2. 2012 In-Kind Dollars	3,000.00	3,000.00	3,000.00	0.00	12/31/12	12/31/12
Totals:	6,000.00	6,000.00	6,000.00	0.00		

2. Project Name: 2012 Feedlot - Other County Program Goals Module: Initiative Reported By: Swift COUNTY

Initiative Type: FL:Other County Program Go Initiative Year: 2012

Description:
Adopt Swift County's 2012 work plan.

Actual Results:
Continue to locally administer Swift County's feedlot program to assist feedlot operators in obtaining and maintaining compliance with state and local regulations. Also, continue to provide compliance and inspection services as part of the county's feedlot delegation requirements. Cooperatively work with local feedlot operators to address water quality issues. Also, updating Swift County's land use plan to assist local feedlot operators with zoning requirements.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 In-Kind Dollars	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	2,000.00	2,000.00	2,000.00	0.00	12/31/12	12/31/12
Totals:	3,000.00	3,000.00	3,000.00	0.00		

3. Project Name: 2012 Feedlot - Inspection and Compliance Module: Initiative Reported By: Swift COUNTY

Initiative Type: FL:Inspection & Compliance P Initiative Year: 2012

Description:
Adopt Swift County's 2012 work plan.

Actual Results:
Completed 14 feedlot inspections which included 4 CSF permits.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	4,000.00	4,000.00	4,000.00	0.00	12/31/12	12/31/12
2. 2012 In-Kind Dollars	2,000.00	2,000.00	2,000.00	0.00	12/31/12	12/31/12
Totals:	6,000.00	6,000.00	6,000.00	0.00		

4. Project Name: 2012 Feedlot - Permitting Module: Initiative Reported By: Swift COUNTY

Initiative Type: FL:Permitting Initiative Year: 2012

Description:
Adopted Swift County's 2012 work plan.

Actual Results:
Incurred all costs associated with permitting requirements, office and staff expenses.

2012 Natural Resources Block Grant - Swift (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 In-Kind Dollars	2,000.00	2,000.00	2,000.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	2,536.00	2,536.00	2,536.00	0.00	12/31/12	12/31/12
Totals:	4,536.00	4,536.00	4,536.00	0.00		

5. Project Name: 2012 Feedlot - Scheduled Complaints Module: Initiative Reported By: Swift COUNTY

Initiative Type: FL:Complaint response Initiative Year: 2012

<i>Description:</i>	<i>Actual Results:</i>
Respond to written and telephone complaints.	Swift County received a complaint regarding runoff at a dairy. Our Feedlot Inspector responded to the complaint and did an inspections and found everything to be in compliance.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 In-Kind Dollars	475.00	475.00	475.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
Totals:	1,475.00	1,475.00	1,475.00	0.00		

6. Project Name: 2012 Feedlot Registration & Inventories Module: Initiative Reported By: Swift COUNTY

Initiative Type: FL:Registration & Inventories Initiative Year: 2012

<i>Description:</i>	<i>Actual Results:</i>
Adopted Swift County's 2012 work plan.	Maintained Swift County's 218 feedlot registration records. Provided feedlot inspections.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
2. 2012 In-Kind Dollars	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
Totals:	2,000.00	2,000.00	2,000.00	0.00		

End of Feedlot program

NRBG Program:

LWM Program

7. Project Name: 2012 LWM - Administration Module: Initiative Reported By: Swift COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2012

<i>Description:</i>	<i>Actual Results:</i>

2012 Natural Resources Block Grant - Swift (COUNTY)

Implement and administer LWM Plan: Staff salaries and office expenses, task force meetings, and Joint Powers Board meetings. In addition to these budgeted funds - assist with general administration of the Swift County Environmental office - staff, salaries and office expenses.

Implemented grant funds and provided administration to the Swift County Water Plan from the Swift County Environmental Office. Attended regional meetings. The funds were spent on staff salaries office expenses fuel and training.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	2,351.00	2,351.00	2,351.00	0.00	12/31/12	12/31/12
2. 2012 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
Totals:	3,351.00	3,351.00	3,351.00	0.00		

8. Project Name: 2012 LWM - Chippewa River Watershed

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Monitoring/Data Collection

Initiative Year: 2012

Description:

Provide funding to the Chippewa River Watershed project for ongoing monitoring/data collection.

Actual Results:

The donation was used to cover lab expenses on this project. The site downstream of Benson provides us with a unique opportunity to refine our understanding of pollution sources on the Chippewa River. It is a particularly good site since the DNR already maintains automatic, continuous flow monitoring equipment at the bridge and has been since 1998.

Monitoring on the Chippewa River at other locations has determined that 26% of sediment (TSS) and 33% of phosphorous (TP) come from the region we call the Lower Mainstem. CRWP monitoring has found that 97% of the TSS and 94% of the Phosphorous come from the region immediately adjacent to the river Running from Benson to where the river crosses Hwy 40. The monitoring at Hwy 12 just South of Benson will help us understand if we are dealing with a major municipal source, a rural non-point source or both.

Once the seasons samples have been taken and processed by Minnesota Valley Testing Laboratory (MVTL), the chemistry data will be combined with the flow data collected by the Minnesota DNR. This will then be run through the standard statistical package to come up with flow weighted means in parts per million, and loads in tons/year for each parameter measured.

All of the information will be included in our annual monitoring report. We can also provide you with specific reports regarding the different parameters tested, lab receipts and reports and any other details regarding the work we conduct around this site.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	8,700.00	8,700.00	8,700.00	0.00	12/31/12	12/31/12
2. 2012 Swift County Local Levy	455.00	455.00	455.00	0.00	12/31/12	12/31/12
Totals:	9,155.00	9,155.00	9,155.00	0.00		

9. Project Name: 2012 LWM - Pomme de Terre Watershed

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Monitoring/Data Collection

Initiative Year: 2012

Description:

Conduct a draft turbidity TMDL for Muddy Creek to Marsh Lake impaired reach.
Hold public information meetings.

Actual Results:

Swift County designated \$2000 for the Pomme de Terre Watershed project. Technical advisory Committee meetings are held monthly. Continued 319 Grant work plan. Continued with Turbidity TMDL work 2011 lake assessment grant work continued.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
2. 2012 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
Totals:	2,000.00	2,000.00	2,000.00	0.00		

10. Project Name: 2012 LWM - HHW Facility

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:

Inform and educate citizens regarding household hazardous waste - proper storage, collection and disposal. Educate and inform citizens regarding regional household hazardous waste Facility in Willmar, MN. Swift County will collect unusable paint and transport this to the HHW Facility in Willmar, MN. Funding will be used for program and staff administrative costs.

Actual Results:

Swift County hosted a Household Hazardous Paint Collection event in August, 2012 where 445.75 gallons of unusable paint were collected and transported to Kandiyohi County's Household Hazardous Waste Facility in Willmar, MN. Approximately 35 gallons of paint were reused by citizens of Swift County for personal use. The citizens of Swift County brought approximately 300 more gallons of unusable paint to the Household Hazardous Waste Facility.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	2,000.00	2,000.00	2,000.00	0.00	12/31/12	12/31/12
Totals:	3,000.00	3,000.00	3,000.00	0.00		

11. Project Name: 2012 LWM - Radio, News, Articles

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:**Actual Results:**

Provide radio public service announcements and quarterly news articles to inform and educate citizens of Swift County regarding water plan activities.

The purpose of this is to educate residents of Swift County regarding the proper disposal of recycling material, compostable material, haardous waste material and to work directly with schools and businesses on the proper separation of solid waste. Swift County placed approximately 430 ads regarding recycling materials and complsted materials on the local radio station and in the local county newspapers. Swift county also placed approximately 460 ads regarding the proper disposal of household hazardous waste on the local radio station and in the local county newspapers. Swift County advertised and hosted a paint exchange and education fair at Ambush Park and participated with schools on water quality management.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
2. 2012 Swift County Local Levy	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
Totals:	2,000.00	2,000.00	2,000.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

12. Project Name: 2012 Shoreland - Administration

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

Implement and administer shoreland management or other office expenses

Actual Results:

One variance and one conditional use permit was applied for and granted in the shoreland areas. Reviewwed Swift County ordinances and shoreland ordinances to make sure sediment control and environmentally safe methods were used. Submitted annual report to the Minnesota DNR. Also worked closely with Ethan Jenzen, Area Hydrologist.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 In-Kind Dollars	2,744.00	2,744.00	2,744.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	2,744.00	2,744.00	2,744.00	0.00	12/31/12	12/31/12
Totals:	5,488.00	5,488.00	5,488.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

13. Project Name: 2012 SSTS Administration

Module: Initiative

Reported By: Swift COUNTY

Initiative Type: SSTS - Inventory

Initiative Year: 2012

<i>Description:</i>		<i>Actual Results:</i>				
Salary for staff to administer and implement Swift County's SSTS ordinance including site inspections and design inspections.		Installed 32 SSTS systems. Continue to review SSTS ordinance. Swift County will be in compliance upon the deadline date. Submitted the 2012 SSTS Annual Report.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	18,941.00	18,941.00	18,941.00	0.00	12/31/12	12/31/12
Totals:	18,941.00	18,941.00	18,941.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

14. Project Name: <u>2012 WCA - Monitoring</u>		<i>Module:</i> Initiative		<i>Reported By:</i> Swift COUNTY		
<i>Initiative Type:</i> Monitoring/Data Collection		<i>Initiative Year:</i> 2012				
<i>Description:</i>		<i>Actual Results:</i>				
Insure that all replacement sites and the county bank site are properly monitored as per WCA rules in 2012.		Along with SWCD monitored replacement wetland sites and Swift County wetland bank site for vegetation, hydrology, invasive weeds and miscellaneous maintenance throughout 2012.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Swift (COUNTY)	1,103.00	1,103.00	1,103.00	0.00	12/31/12	12/31/12
2. 2012 Swift County Parks In-Kind	1,103.00	1,103.00	1,103.00	0.00	12/31/12	12/31/12
Totals:	2,206.00	2,206.00	2,206.00	0.00		

15. Project Name: <u>2012 WCA - SWCD</u>		<i>Module:</i> Initiative		<i>Reported By:</i> Swift COUNTY		
<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2012				
<i>Description:</i>		<i>Actual Results:</i>				
Transfer dollars to SWCD to assist in administration of WCA.		Dollars transferred to SWCD. Training sessions were attended for WCA. Dollars were also used for office expenses, salaries and for monitoring wetland bank sites. Served on TEP panel. Reviewed WCA applications.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Swift County Parks In-Kind	5,000.00	5,000.00	5,000.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	5,000.00	5,000.00	5,000.00	0.00	12/31/12	12/31/12
Totals:	10,000.00	10,000.00	10,000.00	0.00		

16. Project Name: <u>2012 WCA - Administration</u>		<i>Module:</i> Initiative		<i>Reported By:</i> Swift COUNTY		
<i>Initiative Type:</i> Admin/Coordination		<i>Initiative Year:</i> 2012				

Swift COUNTY - WCA

<i>Description:</i>		<i>Actual Results:</i>				
Funding to administer and implement the WCA. Provide technical and administrative assistance for exemption, no-loss, sequencing, replacement and banking decisions. Attend any available training.		Reviewed 1026 applications, noticed ag exemptions and had landowner visits to check proposed project sites for potential WCA. Attended offered training sessions and conference. Office expense and vehicle maintenance associated with the implementation of WCA. Attached the annual report to this initiative.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Swift County Parks In-Kind	4,415.00	4,415.00	4,415.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	4,415.00	4,415.00	4,415.00	0.00	12/31/12	12/31/12
Totals:	8,830.00	8,830.00	8,830.00	0.00		

17. Project Name: 2012 WCA - Education/Information *Module:* Initiative *Reported By:* Swift COUNTY

Initiative Type: Education/Information *Initiative Year:* 2012

<i>Description:</i>		<i>Actual Results:</i>				
Provide citizen and land user information and education concerning WCA three times per year through newsletters, newspapers and other opportunities.		Newsletters, radio advertising and direct mailing provided information to the local public and contractors regarding WCA rules.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Swift County Parks In-Kind	1,600.00	1,600.00	1,600.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Swift (COUNTY)	1,600.00	1,600.00	1,600.00	0.00	12/31/12	12/31/12
Totals:	3,200.00	3,200.00	3,200.00	0.00		

End of WCA program

----- End of 2012 Natural Resources Block Grant - Swift (COUNTY) Section -----