

Notice & Agenda

Swift County Board of Commissioners

Tuesday, August 7, 2012

9:00 AM

Swift County Board Room – 301 14th St N, Benson, MN

If you need any type of accommodation to participate in this meeting, please contact the County Auditor at 320-843-4069 at least 48 hours prior to the meeting.

<u>Time</u>	<u>Reference</u>	<u>Item</u>
9:00 a.m.		Call to Order and Roll Call
9:01 a.m.		Approve Agenda
9:03 a.m.		Consent Agenda
	1-2	(1) Minutes July 17, 2012
9:05 a.m.		Auditor Warrants reviewed
9:08 a.m.		Commissioner and Board reports
9:25 a.m.		Citizens Comments
9:30 a.m.	3	(1) Dave Barrett
9:45 a.m.	4	(2) John Holtz
10:00 a.m.		(3) Liz Auch
10:10 a.m.	5	(4) Mary Amundson
10:15 a.m.	6-9	(5) Scott Collins
10:30 a.m.		(6) Springsted Inc
11:10 a.m.	10	(7) Andy Sander
11:30 a.m.		(8) Hanf Inc
		Other Business
	11	Assessor's position
	12-13	HRA & RDA Levy
	14-15	Ballot Language
	16	Watershed Appointment
		Hospital Agreement
	17	Pay Equity approval
	18-19	County Levy and budgets
11:59 a.m.		Adjournment

SWIFT COUNTY BOARD MINUTES

July 17, 2012

Chairman Hendrickx called the meeting to order with all members present.

07-17-12-01 Commissioner Fox moved and Commissioner Klemm seconded to approve the agenda as updated. Motion carried.

07-17-12-02 Commissioner Anderson moved and Commissioner Peterson seconded to approve the Consent Agenda which consisted of the Board Meeting Minutes of July 3, 2012. Motion carried.

07-17-12-03 Commissioner Klemm moved and Commissioner Peterson seconded to approve the Commissioner Warrants as follows: Revenue : \$283,582.39; Solid Waste: \$41,087.03; Road & Bridge: \$71,591.00; Welfare: \$493.25; Ditch: \$3,968.07; and Townships & Cities Agency; \$186.44 which includes the following bills over \$2,000: 6W Dept of Com Corrections, \$79,597.96; Applied Concepts, Inc, \$2,468.93; Bennett Office Tech. \$2,656.43; Computer Professionals Inc, \$4,806.37; Countryside Public Health, \$42,803.50; Craigs, Inc. \$13,002.99; Domats Family Foods, \$2,024.35; Dooley Petroleum Inc, \$4,090.65; Gibson Transfer Inc, \$11,516.16; John Deere Financial, \$9,457.84; K & K Tiling Inc, \$37,275.00; Kand. Co Sheriff's Dept, \$9,261.82; Meeker County Sheriff, \$2,373.18; Morris Electronics, \$25,727.19; Motorsports of Willmar, \$4,918.53; Nolan Baker Ford, \$30,478.44; Prairie Five Rides, \$2,108.40; Synergy Graphics Inc, \$4,037.64; University of Mn, \$17,402.11; Wallwork Truck Center, \$2,054.93; Waste Management of No Mn, \$15,829.36; Widseth Smith Nolting, \$6,992.00; and Ziegler Inc, \$4,162.58. Motion carried.

Larry Rice, candidate for the Senate, introduced himself to the County Board.

Committee and Board Reports were given as follows: Commissioner Hendrickx reported on RLF, 6W Corrections, Southern Prairie Health Alliance, Prairie Waters Tourism, and Planning & Zoning. Commissioner Klemm reported on RDA. Commissioner Peterson reported on Supporting Hands and CPHS. Commissioner Anderson reported on RLF, 6 W Corrections, SWCD, and Woodland Centers. Commissioner Fox reported on Woodland Centers.

RDA Director, Jennifer Frost, met with the County Board. She presented the final agreement with the State of Minnesota regarding a loan to CNH America.

07-17-12-04 Commissioner Anderson moved and Commissioner Klemm seconded to approve the agreement as on file between Swift County and CNH America. Motion carried.

John Evenson met with the County Board regarding a loan application. Jennifer Frost stated that a Loan Committee had reviewed the application and was recommending the loan.

07-17-12-05 Commissioner Klemm moved and Commissioner Fox seconded to approve a loan to John Evenson who is doing business as K Bid/JAX in the amount of \$20,000. Motion carried.

A quote was received for the repair of the Historical Society Building.

07-17-12-07 Commissioner Klemm moved and Commissioner Peterson seconded to appoint Commissioner Hendrickx as Representative and Commissioner Fox as Alternate to the Southern Prairie Health Purchasing Alliance Group. Motion carried.

07-17-12-08 Commissioner Anderson moved and Commissioner Fox seconded to set August 28, 2012, at 9:00 a.m. in the Commissioner's Room for the Tax Forfeited Auction of the properties that will be published in the County newspapers. Terms of the sale are cash. Motion carried.

07-17-12-09 Commissioner Klemm moved and Commissioner Peterson seconded to approve the Resolution with the State of Minnesota for a Joint Powers Agreement for Swift County to use their system and tools as needed. Motion carried.

07-17-12-10 Commissioner Peterson moved and Commissioner Anderson seconded to approve the quote of MEI Inc in the amount of \$8,962 to bring the courthouse elevator up to code. Motion carried.

Scott Collins, Environmental Services Director, met with the County Board. A request for a conditional use request was received from Lynn and Shellie Larson .

07-17-12-11 Commissioner Anderson moved and Commissioner Fox seconded to approve a conditional use permit for Lynn and Shellie Larson for the sale of the SW¹/₄ of NE¹/₄ in Section 25, Township 122, Range 38, Camp Lake Township to the DNR. Motion carried

Jim Mulder met with the County Board and reviewed the options he has come up with as far as redesigning Swift County.

07-17-12-12 Commissioner Peterson moved and Commissioner Fox seconded to have a ballot referendum on whether or not to appoint or elect the County Auditor with the language to be determined at the County Board's August 7, 2012, meeting. Motion carried.

07-17-12-13 Commissioner Anderson moved and Commissioner Klemm seconded to have a ballot referendum on whether or not to appoint or elect the County Recorder with the language to be determined at the County Board's August 7, 2012, meeting. Motion carried.

The County Board requested the County Auditor to have firms present proposals for the hiring of an administrator at their August 7, 2012, County Board Meeting.

07-17-12-14 Commissioner Peterson moved and Commissioner Anderson seconded to adjourn. Motion carried.

WITNESSED:

Gary Hendrickx, Chair

ATTEST:

Byron L. Giese, Swift County Auditor

②

2012 Swift County Veterans Service Report

August 7th 2012, 9:30 A.M.

- Budget

	<u>Budget</u>	<u>Actual</u>	<u>Percent Used</u>
2010	\$128,017	\$114,770	94%
2011	\$142,771	\$139,830	98%
2012	\$156,928	?	

- 2011 Veterans Van

- 66 Van Trips
- 135 Veterans Transported
- Van Donations Returned to General Fund

2010	\$5336
2011	\$4844

- MN State Soldiers Assistance optical, dental, special needs, mort. payments

2010	\$21,260
2011	\$ 5,272

- Medical, Education, Compensation & Pension for Swift (in 000's)

	<u>2010</u>	<u>2011</u>
Veteran Pop.	995	965
Medical	\$ 1.931	\$ 2.515
Education & Employment	\$ 120	\$ 175
Compensation & Pension	\$ 2.243	\$ 2.738
Insurances	\$ 45	\$ 61
<hr/>		
<u>Total of all benefits:</u>	\$ 4.338	\$ 5.488

- Questions?

July 25, 2012

Jason Hovde

209 20th St S

Benson, MN 56215

Sheriff John Holtz

301 14th St N Suite 4

Benson, MN 56215

Sheriff John Holtz,

I will be resigning from my position with the Swift County Sheriff's Office on August 9, 2012. I would like to thank you and the rest of the staff here for being such a great group of people to work with. I will miss all of you.

Sincerely,

A handwritten signature in black ink, appearing to read "Jason Hovde". The signature is stylized with a large, sweeping initial "J" and "H".

Jason Hovde

Recorder	2009 Budget	2010 Budget	2011 Budget	2012 Budget	2013 Requested
Charges for Services	160,000	140,000	130,000	130,000	
Refunds and Reimbursements	Transfer from Technology Fund				
Total Revenues	160,000	140,000	130,000	62,446	
				135,500 130,000	
Payroll	131,150	133,140	138,432	140,960	
Life Insurance Benefit	600	600	1,200	1,000	
Health Insurance Benefit	39,309	44,337	44,925	44,590	
PERA Benefit	8,900	9,400	9,800	10,300	
FICA Benefit	8,150	8,300	8,700	8,760	
Medicare Benefit	1,940	1,960	2,100	2,060	
Total Payroll Costs	190,049	197,737	205,157	207,670	
Telephone	2,300	2,300	2,300	2,300	
Postage & Box Rent	2,100	2,100	2,100	2,100	
Dues, Subscriptions, Books	650	650	650	650	
Technical Support	400	400	400	2,000	
Maintenance & Repairs	800	800	800	800	
Mileage & Travel Expense	1,000	1,000	1,000	1,000	
Insurance	1,250	1,247	995	825	
Printed Stationery & Forms	11,000	13,000	13,000	13,000	
State Surcharges & Fees	28,500	28,500	28,500	28,500	
Miscellaneous Expenses	1,300	1,300	1,300	1,300	
Total Operational Expenses	49,300	51,297	51,045	50,875	
Capital Expenditures:	0	900		8,000	
XXXXXXXXXXXX Imaging / Electronic Recording		49,200		60,500	
<i>Back scanning & conversion</i>		11,200.00			
Total Expenses	239,349	249,934	256,202	263,545	
Net Recorder	79,349	109,934	126,202	133,545	

5

Environmental Services
Scott Collins, Director



1000 Industrial Drive
P.O. Box 288
Benson, MN 56215

Phone (320) 843-2356
Fax (320) 843-9172

e-mail:
scott.collins@co.swift.mn.us

**Swift County Board of Commissioner's Meeting
Agenda**

Tuesday, August 7, 2012

1. Gene & Dean Anderson & Eileen Helmstetter, 613 E. Kentucky Ave., Indianola, IA 50125 (Owners) and MN Department of Natural Resources, 14047 20th St. NW, Watson, MN 56295 (Purchaser)

REQUEST: Conditional use permit application for purchase of 40 acres for a State of Minnesota Wildlife Management Area.

LOCATION: SE $\frac{1}{4}$ of the NW $\frac{1}{4}$ of Section 25, T-122, R-38, (Camp Lake Township), Swift County, MN.

2. Mark, Donald & Phillip Grendahl, 117 Belmond Rd., Apple Valley, MN 55124 (Owner) and MN Department of Natural Resources, 14047 20th St. NW, Watson, MN 56295 (Purchaser)

REQUEST: Conditional use permit application for purchase of 10 acres for a State of Minnesota Wildlife Management Area.

LOCATION: SE $\frac{1}{4}$ of the NW $\frac{1}{4}$ of the SW $\frac{1}{4}$ of Section 25, T-122, R-38, (Camp Lake Township), Swift County, MN.

6

Proposed Special Conditions
MN DNR – Anderson/Helmstetter
#4185

1. The permit holder shall comply with all applicable governmental laws, rules and regulations as they may apply to the project.
2. All complaints, problems or concerns regarding public health, safety and welfare must be addressed by applicant within 30 days of presentations of the complaint.
3. Granting of the conditional use permit shall be for the plans submitted with the initial application only.
4. State of Minnesota – Department of Natural Resources shall allow for the right-of-way for the purpose of maintenance and/or utilities.
5. MN Department of Natural Resources and/or property owner will permit groundwork within its purchase area needed to mitigate potential adverse impacts arising from an increase in the water level and will not negatively impact neighboring landowners. If negative impacts are encountered, MN Department of Natural Resources agrees to pay for all remedial action in a manner approved by the Swift County Board of Commissioners.
6. Weed control is the responsibility of the landowner and must be controlled in a manner that meets the approval of the Swift County Agriculture Inspector. If approval is not met, the Swift County Agriculture Inspector will control the weeds at the landowner's expense.
7. This Conditional Use Permit #4185 shall expire one year from the date of issuance if the permit is not utilized.
8. Violation of any of the above-stated conditions may result in revocation of the conditional use permit.

7

Proposed Special Conditions
MN DNR - Grendahl
#4186

9. The permit holder shall comply with all applicable governmental laws, rules and regulations as they may apply to the project.
10. All complaints, problems or concerns regarding public health, safety and welfare must be addressed by applicant within 30 days of presentations of the complaint.
11. Granting of the conditional use permit shall be for the plans submitted with the initial application only.
12. State of Minnesota – Department of Natural Resources shall allow for the right-of-way for the purpose of maintenance and/or utilities.
13. MN Department of Natural Resources and/or property owner will permit groundwork within its purchase area needed to mitigate potential adverse impacts arising from an increase in the water level and will not negatively impact neighboring landowners. If negative impacts are encountered, MN Department of Natural Resources agrees to pay for all remedial action in a manner approved by the Swift County Board of Commissioners.
14. Weed control is the responsibility of the landowner and must be controlled in a manner that meets the approval of the Swift County Agriculture Inspector. If approval is not met, the Swift County Agriculture Inspector will control the weeds at the landowner's expense.
15. This Conditional Use Permit #4186 shall expire one year from the date of issuance if the permit is not utilized.
16. Violation of any of the above-stated conditions may result in revocation of the conditional use permit.

Tract Information/ Conditional Use Permit

Purpose: The Department of Natural Resources would like to purchase 40 acres of land for recreational purposes. This tract lies adjacent to the existing Camp Kerk Wildlife Management Area (WMA). This tract lies in the flood plain of Mud Creek and the Chippewa River. No change to the local hydrology is anticipated at this time. Very little management will be needed to maintain this tract. Mechanical and chemical weed control will be used as needed for noxious weeds.

Location/Acreage: SE ¼ NW ¼ -25-122-38, Camp Lake Twp., 40 acres

Current Owners: Gene Anderson, Dean Anderson, Eileen Helmstetter etal.

Soils: Rauville silty clay loam VIw-1, Clontarf sandy loam IIIs-3, Alluvial frequently flooded VIw-1

Vegetative Cover: Reed Canary, phragmites, and cattail

Current Tax Assessment: \$356.00 (see attached property tax statement)

In Lieu Tax Payment: \$607.50

Management Plans: This tract will add to the recreational base of this area and help to round out boundaries. No water control structures are planned at this time. Parking, fencing, food plots, or cover plantings are not options for this tract. Access will be from the existing WMA. Controlled burning will be considered as a management option.

9

Byron Giese

From: "Andrew Sander" <andy.sander@co.swift.mn.us>
To: "Byron Giese" <byron.giese@co.swift.mn.us>
Cc: "Paul Petrick" <paul.petrick@co.swift.mn.us>; "Lori Rooney" <lori.rooney@co.swift.mn.us>
Sent: Thursday, August 02, 2012 10:57 AM
Subject: Agenda

Please add the following items to next weeks agenda.

Award contract for two Town Bridge projects 076-599-047 and 076-599-53.

Andy Sander

10

MINNESOTA • REVENUE

July 27, 2012

Gary Hendrickx
County Board Chairperson
Swift County Courthouse
301 14th St N
Benson, MN 56215

Dear Mr. Hendrickx,

It has come to our attention at the Department of Revenue that the office of County Assessor in your county has recently become vacant

The Board of County Commissioners has **90 days** from the date of the vacancy to appoint a new County Assessor. If there is a Deputy Assessor (or Chief Deputy, if more than one) he/she shall perform the functions of the office until the vacancy is filled. If there is no deputy, the county auditor shall designate a person to perform the duties of the office until an appointment is made. Such person shall perform the duties of the office for a period not exceeding 90 days during which the county board **must** appoint a county assessor. The 90-day period may be extended by written approval of the Commissioner of Revenue for certain special circumstances.

One of the most important roles of county government is the fair and equitable administration of a property tax system to fund local government needs and services. A crucial part in ensuring the success of this role is through the employment of a skilled and competent county assessor. My experience has been that property owners are more willing to pay their property taxes so long as they are reasonably secure in the knowledge that the assessment burden is fairly and equitably distributed between all property owners. It is the responsibility of the county assessor to make certain this is accomplished.

Also, please be aware that any county assessor appointee must be at least an Accredited Minnesota Assessor (AMA) at the time of first appointment with the requirement that the assessor attain the designation of Senior Accredited Minnesota Assessor (SAMA) within two years of the time of appointment. The appointment of a county assessor that does not have the appropriate AMA or SAMA designation at the time of hire cannot be confirmed by the Commissioner of Revenue.

Once you have selected a qualified candidate for the county assessor position, please have the candidate contact Drew Imes at drew.imes@state.mn.us or 651-556-6084 to begin the appointment confirmation process.

If you have any questions or concerns regarding this letter please give me a call at 651-556-6106 or email me at john.hagen@state.mn.us.

Sincerely,



John F. Hagen
Director, Property Tax Division
Minnesota Department of Revenue

11



Swift County RDA
301 14th Street N
PO Box 288
Benson, MN 56215

renewable energy
MARKETPLACE™

tel: 320-842-4769

toll free: 888-843-4769

web: swiftcountyrda.com

July 19, 2012

Byron Giese
Swift County Auditor's Office
301 14th Street North
Benson MN 56215

Re: **2013 Levy Request**

Dear Byron:

Please be advised that the Swift County RDA Board is requesting a levy of \$77,000 for the 2013 calendar year. This represents no change from the levy amount requested for 2012.

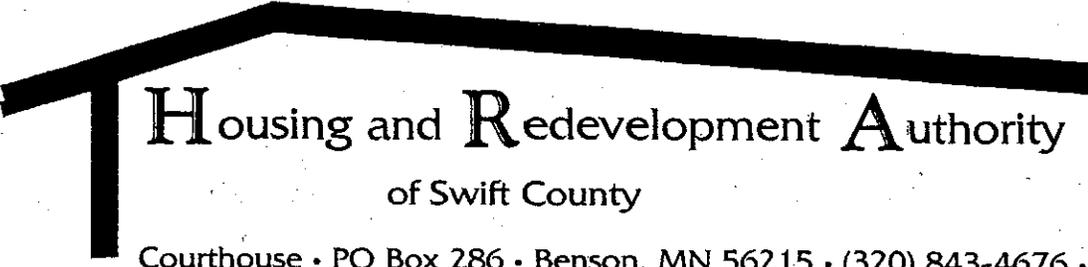
A copy of the preliminary 2013 budget is attached for your review. The RDA budget is typically finalized after the RDA Annual Retreat and once we have the levy amount approved from the Swift County Board of Commissioners.

If you should have any questions, please feel free to contact me.

Sincerely,

Jennifer Frost
Executive Director

12



Housing and Redevelopment Authority
of Swift County

Courthouse • PO Box 286 • Benson, MN 56215 • (320) 843-4676 • Fax (320) 843-4850

July 23, 2012

Gary Hendrickx

Swift County Board of Commissioners

Courthouse

Benson MN 56215

Dear Mr Hendrickx,

The Swift County Housing and Redevelopment Authority respectfully requests the Swift County Board of Commissioners to levy on our behalf the amount of \$35,000 in 2012. The maximum allowable by Minnesota Statute Chapter No. 469.033 Subd6. Formula is $0.0185\% \times \$1,864,284,400$ (2011 Taxable Market Value) equals \$344,000.

It is my understanding that the HRA Levy is not subject to levy increase limitations and it is not included in the County's general levy.

The purpose of the levy is for housing development.

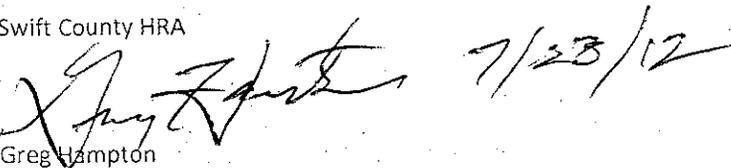
The Swift County Housing and Redevelopment Authority feels in order to foster other economic development in Swift County, housing availability is essential. Also, the development of housing is in itself economic development!

If you have any questions, or comments, please feel free to contact me, or Vicki Syverson.

Thank you for your time and consideration.

Sincerely,

Swift County HRA



Greg Hampton

Board Chairperson

13



Government-Agriculture-Industry-Working Together

Language Options for wording of Ballot Questions

Option 1

**SWIFT COUNTY BALLOT QUESTION 1: APPROVAL OF THE SWIFT COUNTY BOARD OF COMMISSIONERS
PROPOSAL TO APPOINT THE OFFICE OF COUNTY AUDITOR**

May the Minnesota Statute that allows for the hiring/appointment of the County Auditor in Swift County be implemented by the Swift County Board?

- Yes
- No

**SWIFT COUNTY BALLOT QUESTION 2: APPROVAL OF THE SWIFT COUNTY BOARD OF COMMISSIONERS
PROPOSAL TO APPOINT THE OFFICE OF COUNTY RECORDER**

May the Minnesota Statute that allows for the hiring/appointment of the County Recorder in Swift County be implemented by the Swift County Board?

- Yes
- No

Option 2

**SWIFT COUNTY BALLOT QUESTION 1: APPROVAL OF SWIFT COUNTY BOARD OF COMMISSIONERS
PROPOSAL TO REDESIGN COUNTY ADMINISTRATIVE SERVICES AND APPOINT THE OFFICE OF COUNTY
AUDITOR**

The Swift County Board of Commissioners has proposed a change in the administrative structure of Swift County by using Minnesota Statute 375A to hire/appoint an individual to perform the duties of the County Auditor.

- Yes
- No

**SWIFT COUNTY BALLOT QUESTION 2: APPROVAL OF SWIFT COUNTY BOARD OF COMMISSIONERS
PROPOSAL TO REDESIGN COUNTY ADMINISTRATIVE SERVICES AND APPOINT THE OFFICE OF COUNTY
RECORDER**

The Swift County Board of Commissioners has proposed a change in the administrative structure of Swift County by using Minnesota Statute 375A to hire/appoint an individual to perform the duties of the County Recorder.

- Yes
- No

Option 3

SWIFT COUNTY BALLOT QUESTION 1: APPROVAL OF THE SWIFT COUNTY BOARD OF COMMISSIONERS PROPOSAL TO APPOINT THE OFFICE OF COUNTY AUDITOR

The Swift County Board of Commissioners has proposed using Minnesota Statute 375A to redesign Swift County administrative services. The proposal changes the County Auditor from an elected position to a position that is hired by the County Board.

- Yes
- No

SWIFT COUNTY BALLOT QUESTION 2: APPROVAL OF THE SWIFT COUNTY BOARD OF COMMISSIONERS PROPOSAL TO APPOINT THE OFFICE OF COUNTY RECORDER

The Swift County Board of Commissioners has proposed using Minnesota Statute 375A to redesign Swift County administrative services. The proposal changes the County Recorder from an elected position to a position that is hired by the County Board.

- Yes
- No

Option 4

SWIFT COUNTY BALLOT QUESTION: APPROVAL OF SWIFT COUNTY BOARD OF COMMISSIONERS PROPOSAL TO APPOINT THE OFFICES OF COUNTY AUDITOR AND COUNTY RECORDER

May the Minnesota Statute that allows for the appointment of the County Auditor and the County Recorder in Swift County be implemented by the Swift County Board?

- Yes
- No

Option 5

SWIFT COUNTY BALLOT QUESTION: APPROVAL OF SWIFT COUNTY BOARD OF COMMISSIONERS PROPOSAL TO APPOINT THE OFFICES OF COUNTY AUDITOR AND COUNTY RECORDER

The Swift County Board of Commissioners has proposed a change in the administrative structure of Swift County by using Minnesota Statute 375A to hire/appoint individuals to perform the duties of the County Auditor and County Recorder.

- Yes
- No

**UPPER MINNESOTA RIVER
WATERSHED DISTRICT**

342 NW 2nd Street, Ortonville, MN 56278
Phone: (320)839-3411 Fax: (320)839-3313

July 24, 2012

Byron Giese
Swift County Auditor
Swift County Courthouse
301 14th Street N.
Benson, MN 56215

RE: Watershed District Manager position

Dear Mr. Giese;

This letter concerns the Watershed District Manager position for Swift County that is currently held by Loren Harste. Mr. Harste's term expired in August, 2012 and requires that the County Commissioners reappoint Mr. Harste or someone else to the position for a three year term which will end in August, 2015.

I have enclosed a Certification of Manager Appointment Form which must be completed and returned to our office.

Please contact me at (320)839-3411 if you have any questions concerning this letter or the appointment.

Sincerely,

Dianne Radermacher

Dianne Radermacher
Administrator

Enclosures

16

0% Increase

t County 2013 Budget Worksheets					
August 1, 2012					
Revenue Summary	2009 Budget	2010 Budget	2011 Budget	2012 Budget	2013 Requested
Revenue Fund	5,351,996	5,366,876	5,393,026	6,037,109	6,048,193
Solid Waste Fund	877,660	842,160	818,952	853,932	812,932
Road & Bridge	4,579,805	5,379,067	6,907,538	5,232,961	6,962,265
Human Services	4,006,202	4,127,406	4,286,125	4,277,350	4,330,675
Total Revenues	14,815,663	15,715,509	17,405,641	16,401,352	18,154,065
Expenditure Summary	2009 Budget	2010 Budget	2011 Budget	2012 Budget	2013 Requested
Board of Commissioners	238,260	242,993	241,175	241,920	248,145
Auditor	238,931	254,695	256,383	269,164	283,530
Treasurer	159,353	165,004	174,793	180,687	188,232
Assessor	241,392	240,409	247,582	241,592	252,659
Administrator	13,800	13,800	14,000	14,000	144,000
Data Processing	72,500	72,500	72,500	73,500	80,500
Elections	4,500	24,500	4,500	48,000	4,000
Attorney	331,938	336,285	355,103	362,491	374,495
Recorder	239,349	249,934	256,202	263,545	247,951
Youth Programs	94,378	98,633	99,105	100,939	104,240
Courthouse Operations	175,628	183,865	219,308	196,626	198,100
Other County Buildings	112,078	101,030	138,048	159,671	168,800
Veterans Service Officer	122,720	128,017	142,771	156,928	147,183
Planning & Zoning	78,525	81,286	65,961	66,130	77,790
Parks & Drainage	241,712	213,096	213,677	699,034	735,190
Technical Support	146,313	147,957	156,312	160,337	174,448
Technology	31,200	11,700	11,700	15,300	17,300
Emergency Management		39,937	57,555	58,599	74,210
Sheriff	1,141,182	1,171,547	1,163,326	1,274,765	1,285,525
Jail	717,380	782,208	763,645	793,190	841,600
Restorative Justice Coordinator	32,000	33,490	56,925	67,800	69,960
Extension/4H	131,422	142,330	134,340	134,054	138,623
Unallocated & Miscellaneous	377,864	217,600	195,100	201,100	270,600
Grants & Subsidies	481,615	490,991	489,176	504,111	610,258
Total Revenue Fund	5,424,040	5,443,807	5,529,187	6,283,483	6,737,339
Solid Waste	905,981	925,922	891,550	951,817	936,050
Road & Bridge	4,665,240	5,379,067	6,901,863	5,233,849	6,914,042
Human Services	4,041,925	4,208,675	4,286,125	4,277,350	4,589,595
Total Expenditures	15,037,186	15,957,471	17,608,725	16,746,499	19,177,026
Budget Surplus (Deficit)	(221,523)	(241,962)	(203,084)	(345,147)	(1,022,961)

18

Breakdown:					
Revenue Fund	(72,044)	(76,931)	(136,161)	(246,374)	(689,146)
Solid Waste Fund	(28,321)	(83,762)	(72,598)	(97,885)	(123,118)
Road & Bridge	(85,435)	0	5,675	(888)	48,223
Human Services	(35,723)	(81,269)	0	0	(258,920)
Levy Breakdown	2009 Budget	2010 Budget	2011 Budget	2012 Budget	2013 Requested
Revenue Fund	3,945,130	3,921,015	4,081,425	4,124,723	4,124,723
Road and Bridge	1,626,807	1,762,591	1,874,558	2,099,540	2,099,540
Human Services	2,075,802	2,102,156	2,114,000	2,139,825	2,139,825
Library	102,175	102,175	102,175	110,250	110,250
Solid Waste	60,480	60,480	63,272	65,802	65,802
Net Levy	7,810,394	7,948,417	8,235,430	8,540,140	8,540,140
County Program Aid & Other Aids	0	0	0	0	
Total Available Levies & Aid	7,810,394	7,948,417	8,235,430	8,540,140	8,540,140