Financial Report

LWM-NRBG 2016

Grant Title: 2016 - Local Water Management - NRBG (Swift County)
Grant ID: P16-3845
Organization: Swift County

Grant Revenue	Amount
Total Awarded	$15,051.00

Grant Expenditures

Grant Activity Category	Amount
Education/Information	$6,995.00
Special Projects	$6,412.00
Administration/Coordination	$1,644.00
Total Spent	$15,051.00
Returned Amount	$0.00
Balance Remaining	$0.00
Percent Spent	100%

This is to certify that the information is a true and accurate representation of the grant program accounts for the 2016 - Local Water Management - NRBG (Swift County)- Swift County. We believe our records are complete and subject to an audit.

Scott Cole
OFFICIAL SIGNATURE

1-27-17
DATE

Please sign, scan, and upload this form to the attachments tab in eLINK.
If returning program funds, please use the Returned Check form.

Make checks payable and mail to:
Board of Water and Soil Resources
520 Lafayette Road N.
St. Paul, MN 55155

Grant All-Detail Report
LWM-NRBG 2016

Grant Title - 2016 - Local Water Management - NRBG (Swift County)
Grant ID - P16-3845
Organization - Swift County

Grant Awarded Amount	**$15,051.00**	**Grant Execution Date**	**10/12/2015**
Required Match Amount	**$0.00**	**Grant End Date**	**12/31/2018**
Required Match %	0%	**Grant Day To Day Contact**	Pam Perrizo

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	**$15,051.00**	**$15,051.00**	**$0.00**
Total Match Amount	$5,812.00	$5,812.00	$0.00
Total Other Funds	**$0.00**	**$0.00**	**$0.00**
Total	**$20,863.00**	**$20,863.00**	**$0.00**

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 LWM - Administration	Administration /Coordination	Current State Grant	2016 - Local Water Management - NRBG (Swift County)	$1,644.00	$1,644.00	12/30/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 LWM - Administration	Administration /Coordination	Local Fund	2016 - LWM - Local Levy	$4,510.00	$4,510.00	12/30/2016	Y
2016 LWM - Education	Education/Information	Current State Grant	2016 - Local Water Management - NRBG (Swift County)	$3,853.00	$3,853.00	12/30/2016	N
2016 LWM - Household Hazardous Waste	Education/Information	Current State Grant	2016 - Local Water Management - NRBG (Swift County)	$3,142.00	$3,142.00	12/30/2016	N
2016 LWM - Household Hazardous Waste	Education/Information	Local Fund	2016 - LWM - HHW Local Levy	$1,302.00	$1,302.00	12/30/2016	Y
2016 LWM - Pomme de Terre Watershed	Special Projects	Current State Grant	2016 - Local Water Management - NRBG (Swift County)	$6,412.00	$6,412.00	12/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - 2016 LWM - Administration			
Description	Implemented and administered Swift County's LWM plan. Staff salaries and office expenses. In addition to these budgeted funds - assist with general administration of the Swift County Environmental Services Office - staff salaries and office expenses.		
Category	ADMINISTRATION/COORDINATION		
Start Date	4-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	Yes		
Actual Results	Implemented grant funds and provided administration to the Swift County Water Plan from the Swift County Environmental Services Office. The funds were spent on staff salaries, task force meetings, general office expenses and vehicle expenses.		

Grant Activity - 2016 LWM - Education			
Description	Swift County Environmental Services educates citizens of Swift County on watershed awareness.		
Category	EDUCATION/INFORMATION		
Start Date	4-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	Yes		
Actual Results	Swift County Environmental Services and Swift County Rural Development Authority combined to host a booth at the Commercial Center at the Swift County Fair, featuring two exhibits: "What is a Watershed?" (watershed education and interactive experience) and "Picture Yourself in Swift County" (outreach efforts encourage residents to experience the outdoors and photograph themselves in action). The joint project provided both watershed and incentive (selfie stick promotion) to get out and enjoy Swift County's parks and public lands. By experiencing and appreciating these assets the hope is residents will pay more attention to watershed concerns. Printed information was made available related to the follow: Swift County's watershed map hierarchy, land use today vs. native plants, buffer zones, keeping pollutants out of storm drains, gutters and ditches.		

Grant Activity - 2016 LWM - Household Hazardous Waste			
Description	Inform and educate citizens of Swift County regarding household hazardous waste - proper storage, collection and disposal. Educate and inform citizens regarding regional household hazardous waste facility in Willmar, MN. Swift County will collect unusable paint and household chemicals and transport to the HHW facility in Willmar, MN. Funding will be used for program and staff administration.		
Category	EDUCATION/INFORMATION		
Start Date	4-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	Yes		
Actual Results	Swift County hosted a two day paint and household hazardous waste collection along with Kandiyohi County. Swift County collected 353 gallons of unusable paint and 497 pounds of lab packed material that were transported to Kandiyohi County's HHW facility. Approximately 55 gallons of paint were reused by the citizens of Swift County. The citizens also brought 397 gallons to the HHW facility during 2016.		

Grant Activity - 2016 LWM - Pomme de Terre Watershed			
Description	Pomme de Terre Watershed became One Watershed One Plan in 2016. Swift County along with PdT will continue to fund One Watershed, One Plan.		
Category	SPECIAL PROJECTS		
Start Date	4-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	Yes		
Actual Results	Pomme de Terre Watershed 2016 Accomplishments: In 2016 Swift County Environmental Services provided the PDTRA grant money that went towards the creation of a hydrologic conditioned Digital Elevation Model. Once created, this GIS layer will be integrated into the PTMApp and will aid in targeting BMP applicability at the field scale within the watershed for total suspended solids and phosphorous reduction practices. These funds also went towards the implementation of best management practices throughout the Pomme de Terre watershed. It helped the PDTRA to assist in the enrollment of 418.76 acres of into federal conservation programs. In conjunction with partners, 17 rain gardens, 32 water and sediment control basins, and 2 shoreline buffers were installed.		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Swift County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Swift County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/31/2016