

2017 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 12/11/17		
County	Swift			
County Feedlot Officer	Scott Collins		320-843-2356	
	NAME		PHONE	
	Budgeted	Spent	Balance Remaining	
2016 Carryover	0	0	0	
Grant Award Amount	\$ 15,917.00	\$ 15,917.00	0	
Required Match Amount	\$ 11,061.00	\$ 11,061.00	0	
2016 Performance Credits (Rec'd in 2017)	\$ 2,677.00	\$ 2,677.00	0	
TOTAL	\$ 29,655.00	\$ 29,655.00	0	
Activity	Spent			
Complaint Response	\$ 950.00			
Inspections & Compliance	\$ 9,000.00			
Owner Assistance	\$ 5,500.00			
Permitting	\$ 1,800.00			
Registration/Inventories	\$ 6,205.00			
Training/Conferences	\$ 1,200.00			
Administration	\$ 5,000.00			
Other (explain)				
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.				
Overhead Lump Sum (if you do not break down overhead expenses but track them in a lump some or in				
	Spent			
Overhead Broken Down (if you break down overhead expenses please enter amount spent for each.)				
	Spent			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage,				
Other (explain)				
Research fees				
TOTAL	\$29,655.00			
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)		
Scott Collins	0.4	\$	11,655.00	
Barry Bouwman	0.3	\$	9,000.00	
Pam Perrizo	0.3	\$	9,000.00	
TOTAL	1	\$	29,655.00	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.