Financial Report

LWM-NRBG 2018

Grant Title: 2018 - Local Water Management - NRBG (Swift County)
Grant ID: P18-2443
Organization: Swift County

Grant Revenue	Amount
Total Awarded	$15,051.00

Grant Expenditures

Grant Activity Category	Amount
Education/Information	$3,851.00
Monitoring/Data Collection	$8,700.00
Planning and Assessment	$2,500.00
Total Spent	$15,051.00
Returned Amount	$0.00
Balance Remaining	$0.00
Percent Spent	100%

This is to certify that the information is a true and accurate representation of the grant program accounts for the 2018 - Local Water Management - NRBG (Swift County)- Swift County. We believe our records are complete and subject to an audit.

Scott Coll — 1-28-19

OFFICIAL SIGNATURE — DATE

Please sign, scan, and upload this form to the attachments tab in eLINK.

If returning program funds, please use the Returned Check form.

Make checks payable and mail to:
Board of Water and Soil Resources
520 Lafayette Road N.
St. Paul, MN 55155

BWSR

Grant All-Detail Report
LWM-NRBG 2018

Grant Title - 2018 - Local Water Management - NRBG (Swift County)
Grant ID - P18-2443
Organization - Swift County

Original Awarded Amount	**$15,051.00**	**Grant Execution Date**	**11/14/2017**
Required Match Amount	$0.00	**Original Grant End Date**	12/31/2020
Required Match %	0%	**Grant Day To Day Contact**	Pam Perrizo
Current Awarded Amount	$15,051.00	**Current End Date**	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	$15,051.00	$15,051.00	$0.00
Total Match Amount	$5,812.00	$5,812.00	$0.00
Total Other Funds	$0.00	$0.00	$0.00
Total	**$20,863.00**	**$20,863.00**	**$0.00**

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - Chippewa River Watershed	Monitoring/Data Collection	Current State Grant	2018 - Local Water Management - NRBG (Swift County)	$8,700.00	$8,700.00	12/31/2018	N
2018 - LWM - Administration	Administration /Coordination	Local Fund	2018 - LWM - Administration	$5,312.00	$5,312.00	12/31/2018	Y
2018 - LWM - Education	Education/Information	Local Fund	2018 - LWM - Local Fund	$500.00	$500.00	12/31/2018	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - LWM - Household Hazardous Waste	Education/Information	Current State Grant	2018 - Local Water Management - NRBG (Swift County)	$3,851.00	$3,851.00	12/31/2018	N
2018 - LWM - SWCD	Planning and Assessment	Current State Grant	2018 - Local Water Management - NRBG (Swift County)	$2,500.00	$2,500.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - 2018 - Chippewa River Watershed			
Description	Funding part of the Chippewa River Watershed project of collecting data for the EQuIS data base through the MPCA.		
Category	MONITORING/DATA COLLECTION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	The funds were spent in three areas: administration, education, and monitoring. As most of the Chippewa River Watershed Plan (CRWP) grants are reimbursement based, NRBG funds from Swift County were used for the administration of CRWP management plan; including staff salaries, LWG meetings, general office expenses and vehicle expenses. As part of the partnership between CRWP and Swift County, CRWP staff provide education services for various Swift County programs; most notably, the Swift County Water Festival. The CRWP also implements an ongoing watershed monitoring program in partnership with MPCA's WPLMN program. Many of the sampling sites are located in Swift County.		

Grant Activity - 2018 - LWM - Administration			
Description	Administered and implemented Swift County's LWM Plan. Funds were used for staff salaries and office expenses. In addition to these budgeted funds our office assisted with general administration of the environmental office.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Implemented grant funds and provided administration to the Swift County Local Water Management Plan from the Swift County Environmental Services Office. The funds were spent on staff salaries, task force meetings, general office expenses and vehicle expenses.		

Grant Activity - 2018 - LWM - Education			
Description	Swift County Environmental Services educates citizens of Swift County on watershed awareness.		
Category	EDUCATION/INFORMATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Swift County Environmental Services wrote a grant to the MPCA to hire an educational specialist to promote our compost and recycling efforts. This individual will work with school age kids along with businesses, local watersheds, & citizens. Swift County Environmental Services sponsors the Chippewa River Watershed Water Festival which educates kids on keeping not only our local waters but all of the waters of the state clean by not littering and etc... The festival shows the kids what the effects of plastics and other garbage in our waters do to our environment. Also, Swift County Environmental Services manned a booth at the Swift County Fair educating Swift County residents on the proper disposal of garbage, effects of burning garbage on the environment and water quality issues. Swift County Environmental Services held Water Plan Task Force meetings throughout the year.		

Grant Activity - 2018 - LWM - Household Hazardous Waste			
Description	Inform and educate citizens of Swift County regarding household hazardous waste - proper storage, collection and disposal. Educate and inform citizens regarding regional household hazardous waste facility in Willmar, MN. Swift County will collect unusable paint and household chemicals and transport the the HHW facility in Willmar, MN. Funding will be used for program and staff administration.		
Category	EDUCATION/INFORMATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Swift County Environmental Services hosted a two day paint exchange & household hazardous waste collection along with Kandiyohi County. Swift County collected 249 gallons of latex paint, 84 gallons of oil based paint, 281 pounds of LP, 354 gallons of miscellaneous fuels, 398 aerosol cans & 300 pounds of miscellaneous agricultural chemicals that were transported to Kandiyohi County's HHW facility. Approximately 52 gallons of paint were reused by the citizens of Swift County. Swift County Environmental Services usually has about two to three requests per week asking where citizens can bring unusable paint and household hazardous waste.		

Grant Activity - 2018 - LWM - SWCD			
Description	Swift County Environmental Services along the the Swift County Soil & Water Conservation District (SWCD) pinpointed Swift County's Priority Concerns in a Water Plan Update.		
Category	PLANNING AND ASSESSMENT		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Swift County Environmental Services along with the Swift County Soil & Water Conservation District (SWCD) updated Swift County's Water Plan for 2019-2023. The update covered Swift County's priority concerns: Surface water management, Reducing priority pollutants, groundwater quality & quantity, watershed focus & raising public awareness through education. The were several major changes to the update.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Swift County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Swift County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/13/2018