Financial Report

WCA-NRBG 2018

Grant Title: 2018 - Wetland Conservation Act - NRBG (Swift County)
Grant ID: P18-3095
Organization: Swift County

Grant Revenue	Amount
Total Awarded	$12,118.00

Grant Expenditures

Grant Activity Category	Amount
Education/Information	$4,520.00
Administration/Coordination	$6,580.00
Monitoring/Data Collection	$1,018.00
Total Spent	$12,118.00
Returned Amount	$0.00
Balance Remaining	$0.00
Percent Spent	100%

This is to certify that the information is a true and accurate representation of the grant program accounts for the 2018 - Wetland Conservation Act - NRBG (Swift County)- Swift County. We believe our records are complete and subject to an audit.

Scott Coll
OFFICIAL SIGNATURE

1-28-19
DATE

Please sign, scan, and upload this form to the attachments tab in eLINK.
If returning program funds, please use the Returned Check form.

Make checks payable and mail to:
Board of Water and Soil Resources
520 Lafayette Road N.
St. Paul, MN 55155

BWSR

Grant All-Detail Report
WCA-NRBG 2018

Grant Title - 2018 - Wetland Conservation Act - NRBG (Swift County)
Grant ID - P18-3095
Organization - Swift County

Original Awarded Amount	**$12,118.00**	**Grant Execution Date**	**11/14/2017**
Required Match Amount	$12,118.00	**Original Grant End Date**	12/31/2020
Required Match %	100%	**Grant Day To Day Contact**	Pam Perrizo
Current Awarded Amount	$12,118.00	**Current End Date**	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	$12,118.00	$12,118.00	$0.00
Total Match Amount	$12,118.00	$12,118.00	$0.00
Total Other Funds	$0.00	$0.00	$0.00
Total	**$24,236.00**	**$24,236.00**	**$0.00**

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - WCA - Administration	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Swift County)	$1,580.00	$1,580.00	12/31/2018	N
2018 - WCA - Administration - Local Fund	Administration /Coordination	Local Fund	2018 - LWM - Administration Local Fund	$6,000.00	$6,000.00	12/31/2018	Y
2018 - WCA - Education/Information	Education/Information	Current State Grant	2018 - Wetland Conservation Act - NRBG (Swift County)	$4,520.00	$4,520.00	12/31/2018	N

Report created on:1/25/19

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - WCA - Monitoring/Data	Monitoring/Data Collection	Current State Grant	2018 - Wetland Conservation Act - NRBG (Swift County)	$1,018.00	$1,018.00	12/31/2018	N
2018 - WCA - Monitoring/Data Local Fund	Monitoring/Data Collection	Local Fund	2018 - WCA - Monitoring/Data	$1,118.00	$1,118.00	12/31/2018	Y
2018 - WCA - SWCD	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Swift County)	$5,000.00	$5,000.00	12/31/2018	N
2018 - WCA - SWCD Local Fund	Administration /Coordination	Local Fund	2018 - WCA - SWCD Local Fund	$5,000.00	$5,000.00	12/31/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - 2018 - WCA - Administration			
Description	Funding to administer and implement the WCA. Provide technical and administrative assistance or exemption, no-loss, sequencing, replacement and banking decisions. Attend any available training.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Reviewed 1026 applications, noticed ag exemptions and had landowner visits to check proposed project sites for potential WCA. Office expenses and vehicle maintenance associated with the implementation of WCA. Attached the annual report to this initiative.		

Grant Activity - 2018 - WCA - Administration - Local Fund			
Description	Funding to administer and implement the WCA. Provide technical and administrative assistance or exemption, no-loss, sequencing, replacement and banking decisions. Attend and available training.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Reviewed 1026 applications, noticed ag exemptions and had landowner visits to check proposed project site for potential WCA. Office expenses and vehicle maintenance associated with the implementation of WCA. Attached the annual report to this initiative.		

Grant Activity - 2018 - WCA - Education/Information			
Description	Provide citizen and land user information and education concerning WCA through newsletters, and other opportunities. Continuing staff education through various trainings.		
Category	EDUCATION/INFORMATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Newsletters printed and sent to all land owners and contractors in Swift County which provide information regarding the WCA rules.		

Grant Activity - 2018 - WCA - Monitoring/Data			
Description	Insure that all replacement sites and county bank sites are properly monitored as per WCA rules in 2018.		
Category	MONITORING/DATA COLLECTION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Along with the SWCD, monitored/visited potential wetland bank sites and wetland bank plans. Inspected Swift County wetland bank site for vegetation, hydrology, invasive weeds and miscellaneous maintenance throughout 2018.		

Grant Activity - 2018 - WCA - Monitoring/Data Local Fund			
Description	Insure that all replacement sites and county bank sites are properly monitored as per WCA rules in 2018.		
Category	MONITORING/DATA COLLECTION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Along with the SWCD, monitored/visited potential wetland bank sites and wetland bank plans. Inspected Swift County wetland bank site for vegetation, hydrology, invasive weeds and miscellaneous maintenance throughout 2018.		

Grant Activity - 2018 - WCA - SWCD			
Description	Transferred dollars to SWCD to assist in administration of WCA.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Dollars transferred to SWCD. Training sessions were attended for WCA. Dollars were also used for office expenses, salaries for monitoring wetland bank sites. Served on TEP Panel. Reviewed WCA applicaitons. Adminisstration - $1,833, Education and information - $1,389, Training - $853, and Monitoring - $925.		

Grant Activity - 2018 - WCA - SWCD Local Fund			
Description	Transferred dollars to SWCD to assist in administration of WCA.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Dollars transferred to SWCD. Training sessions were attended for WCA. Dollars were also used for office expenses, salaries for monitoring wetland bank sites. Served on TEP Panel. Reviewed WCA applicaitons. Adminisstration - $1,833, Education and information - $1,389, Training - $853, and Monitoring - $925.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Swift County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Swift County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/13/2018