

CY2020 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 10/12/20	
<b>County</b>	Swift		
<b>County Feedlot Officer</b>	Barry Bouwman	<b>320-424-0194</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2019 Carryover	<b>0</b>	<b>0</b>	0
Grant Award Amount	\$ 17,156.00	\$ 17,156.00	0
Required Match Amount	\$ 11,922.00	\$ 11,922.00	0
2019 Performance Credits (Rec'd in 2020)	\$ 3,146.16	\$ 3,146.16	0
<b>TOTAL</b>	<b>\$ 32,224.16</b>	<b>\$ 32,224.16</b>	<b>0</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ -		
Inspections & Compliance	\$ 8,000.00		
Owner Assistance	\$ 1,250.00		
Permitting	\$ 6,891.00		
Registration/Inventories	\$ 2,200.00		
Training/Conferences	\$ 300.16		
Administration	\$ 13,853.00		
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$32,494.16</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Scott Collins	0.1	\$	3,000.00
Barry Bouwman	0.6	\$	19,234.00
Pam Perrizo	0.3	\$	9,990.16
<b>TOTAL</b>	<b>1</b>	\$	<b>32,224.16</b>
<b>FTE</b> = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.			