

Notice & Agenda

Swift County Board of Commissioners

Tuesday, March 17, 2015

11:00 AM

Swift County Board Room – 301 14th St N, Benson, MN

If you need any type of accommodation to participate in this meeting, please contact the County Administrator at 320-314-8399 at least 48 hours prior to the meeting. Times are only estimates and items may be taken out of order.

<u>Time</u>	<u>Reference</u>	<u>Item</u>
11:00 a.m.		Call to Order and Roll Call
11:01 a.m.		Approve Agenda
11:03 a.m.		Consent Agenda
	1-2	(1) Minutes from the March 3, 2015 Regular Meeting
11:04 a.m.		Consider Approval of Commissioner warrants and review Auditor warrants reviewed
11:05 a.m.		Commissioner and Board reports
11:20 a.m.		County Administrator report
11:25 a.m.		Citizens Comments
11:25 a.m.		Update on buffer strip by Jared House, Pomme de Terre River Association Project Coordinator and Tom Orr of the Swift County Soil and Water Conservation District
11:40 a.m.		Environmental Services Director Scott Collins
	3-5	Consider approval of Conditional Use Permit Amendment #4651 requested by East Dublin Dairy, LLP. for East Dublin Dairy to modify manure storage basins.
	6-8	Consider approval of Conditional Use Permit Amendment #4652 requested by East Dublin Dairy, LLP. for Dublin Dairy to develop a new manure storage basin and increase the permitted animal units from 2,954 to 3,952.9.
11:55 a.m.		Andy Sander, County Engineer
	9-18	Public hearing on 5 year Highway Department CIP
		Other Business
	None	Strategic Plan Update
12:00 Noon		Adjournment

SWIFT COUNTY BOARD MINUTES

March 3, 2015

Chairman Peter Peterson called the meeting to order at 9:00 AM with all present except Commissioner Rudningen. Also in attendance were County Administrator Mike Pogge-Weaver, County Auditor Kim Saterbak, County Attorney Danielle Olson, Amanda Ness, and Norm Commerford.

Chairman Peter Peterson asked if there were any changes to the agenda. Administrator Pogge-Weaver noted that Erin Simmons of the American Lung Association, Jared House of the Pomme de Terre River Association, and Tom Orr of the Swift County Soil and Water Conservation District were not able to attend the meeting today.

03-03-15-01 Commissioner Hendrickx moved and Commissioner Fox seconded to approve the agenda with the noted changes. Motion carried unanimously.

03-03-15-02 Commissioner Hendrickx moved and Commissioner Edward Pederson seconded to approve the Consent Agenda which consisted of: (1) Minutes from the February 17, 2015 Meeting (2) Appointment of Joe Carruth for a three year term to the Planning Commission and (3) Approval of a request to increase credit card purchasing limits for certain employees. Motion carried unanimously.

03-03-15-03 Commissioner Fox moved and Commissioner Hendrickx seconded to approve the Commissioner warrants as follows: Revenue: \$162,029.53; Solid Waste: \$5,202.49; Road and Bridge: \$77,398.69; County Ditches: \$1,206.86; Welfare & Family Services, \$83.58 which includes the following bills over \$2,000: 6W Department of Community Corrections, \$105,202.23; Co-op Credit Union, \$4,040.13; Duinick Inc, \$67,636.47; Glacial Plains Cooperative, \$2,065.26; Kandiyohi County Sheriffs Dept, \$5,042.66; Mike's Guns, \$6,629.73; Soil Conservation Office, \$4,000.00; Swift County Benson Hospital, \$2,666.42; Swift County Parks and Drainage, \$12,118.00; Upper MN Valley RDC, \$3,396.00; Waste Management Of Northern Minnesota, \$5,002.49; and Yellow Medicine County Jail, \$4,528.33. Motion carried unanimously.

Board and Committee Reports were given as follows: Commissioner Edward Pederson reported on the Strategic Plan, DAC, RDA, Safety Committee, and the Historical Society. Commissioner Hendrickx reported on the SPCC, and a Town Hall Meeting with Tim Miller. Chairman Peter Peterson reported on the Town Hall Meeting with Tim Miller, SCEMO, Prairie V Community Action Council, and HRA. Commissioner Fox reported on the Pipeline Safety Meeting, Chippewa River Watershed, SCBH, and the Strategic Plan.

Administrator Pogge-Weaver updated the board on SPCC orientation, closing on the attorney's building, and reminded the board of the Township Association Meeting on Friday, March 6th.

Chairman Peter Peterson opened the floor up for Citizen's Comments and Norm Commerford asked for clarification on when to charge sales tax, information on the Highway Department's plan for patching projects, the County's process for bidding and purchasing equipment, and action on the County Road 17 bridge deck complaints.

County Engineer Andy Sander and Assistant Engineer Paul Petrick requested a public hearing on the five-year Highway Department CIP.

03-03-15-04 Commissioner Fox moved and Commissioner Hendrickx seconded to open the public hearing. Motion carried unanimously.

03-03-15-05 Commissioner Hendrickx moved and Commissioner Edward Pederson seconded to table the Highway Department CIP and keep the public hearing open until the March 17, 2015 meeting. Motion carried unanimously.

Countryside Public Health Administrator Liz Auch presented the board with information regarding the recent measles outbreak and entertained questions from the board.

County Auditor Kim Saterbak presented the board with a review of the 4th quarter 2014 Executive Departmental Budget Report and answered questions from the board.

Administrator Pogge-Weaver requested allowing Prairie Five to use additional space in property located at 640 Atlantic Avenue, Benson, MN 56215.

03-03-15-06 Commissioner Hendrickx moved and Commissioner Fox seconded to approve the use of additional space. Motion carried unanimously.

Administrator Pogge-Weaver updated the board on the Strategic Plan groups' progress including a meeting with the Fursmans' and the leadership team, the kickoff at the Township Association meeting, timelines, and the updated website.

03-03-15-07 Commissioner Edward Pederson moved and Commissioner Hendrickx seconded to adjourn. Motion carried unanimously.

Meeting adjourned at 10:28 AM.

WITNESSED:

Peter Peterson, Chair

ATTEST:

Michel Pogge-Weaver, Clerk of the Board



Request for Board Action

BOARD MEETING DATE:
March 17, 2015

Commissioner's Report

Department Information

ORIGINATING DEPARTMENT: Environmental Services	REQUESTOR: Scott Collins	REQUESTOR PHONE: 320-843-2356
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Agenda Item Details

BRIEF DESCRIPTION OF YOUR REQUEST: Consider approval of Conditional Use Permit Amendment #4651 requested by East Dublin Dairy, LLP. for East Dublin Dairy to modify manure storage basins.	
AGENDA YOU ARE REQUESTING TIME ON: 11:40 a.m.	ARE YOU SEEKING APPROVAL OF A CONTRACT? No
IS THIS MANDATED? No	EXPLANATION OF MANDATE:
BACKGROUND/JUSTIFICATION: Amendment to Conditional Use Permit recorded on February 10, 2006, Swift County Land Records, as Document #221184. Amendment to modify a feedlot with a capacity of 8,890 animal units. East Dublin Dairy is proposing to build one 150' 425' x 21 manure storage earthen basin and one 425' x 475' x 21' synthetically covered manure storage basin. The number of animal units will not change and will stay the same at 8,890.	
PREVIOUS ACTION ON REQUEST / OTHER PARTIES INVOLVED?	

Budget Information

FUNDING:

Review/Recommendation

COUNTY ATTORNEY: Danielle Olson	COUNTY ADMINISTRATOR: Mike Pogge-Weaver
RECOMMENDATIONS: Was not submitted for review by the County Attorney	RECOMMENDATIONS: Review and take an action
COMMENTS: n/a	COMMENTS: n/a

Proposed Special Conditions
East Dublin Dairy, LLP.
East Dublin Dairy
Conditional Use Permit Amendment #4651

1. The permit holder shall comply with all applicable governmental laws, rules and regulations as they may apply to the project.
2. All complaints, problems or concerns regarding public health, safety and welfare must be addressed by applicant's personnel within 72 hours of presentation of the complaint. Copies of all complaints and responses addressed to them shall be submitted to Swift County Environmental Services.
3. Granting of the conditional use-permit amendment shall be for the plans submitted with the initial application only.
4. All plans regarding approaches, access roads, as well as traffic control must be submitted to the township chairman and the Swift County Highway Engineer. Road setbacks and maintenance plans must also be submitted to the Swift County Highway Engineer.
5. Dead animals shall be disposed of in a manner consistent with the Minnesota Board of Animal Health and the Minnesota Pollution Control Agency (MPCA) requirements.
6. The permit holder shall allow the Zoning Administrator and the MPCA staff to inspect the site whenever necessary. However, the Zoning Administrator and the MPCA shall provide a 24 hour notice in advance of any inspection that involves accessing the buildings in which the animals are confined.
7. A NPDES permit issued from the MPCA must be obtained.
8. Roads that are damaged due to activities of the Conditional Use Permit will have to be repaired by Dublin Dairy to meet all township and county prior conditions.
9. The Conditional Use Permit applicant's run-off and surface water will not adversely affect neighboring landowners.
10. An animal manure plan must be completed and then approved by the MPCA. A copy of the plan must be submitted to Swift County Environmental Services.
11. Drainage in the area cannot be negatively affected.
12. A Good Neighbor Policy must be in effect. Prior to spreading, the residents of dwellings within $\frac{3}{4}$ mile of the agitation and spreading site would be contacted to determine if they have any special events planned which may be affected by the spreading. If possible, another location or time would be chosen. Neighbors are encouraged to contact the applicant with any scheduled events in advance so as to help them plan manure application.
13. The permit holder shall be responsible for fly control.
14. Reasonable measures will be taken to minimize offensive odor, fumes, dust and noise so that none of these will constitute a public nuisance.
15. There will be a tree planting or screening around the confinement areas. Applicant will work with the NRCS or Soil & Water Conservation District (SWCD) to develop plans for windbreaks.
16. The Conditional Use Permit applicant will sponsor an initial well water sampling event for concerned neighbors who request it within one mile of Dublin Dairy.
17. This Conditional Use Permit Amendment #4651 shall expire one year from the date of issuance if the permit is not utilized.
18. Violation of any of the above stated conditions may result in revocation of the conditional use permit.

East Dublin Dairy is located in the NE ¼, Section 25, Dublin Township. The dairy currently consists of one 356' x 1360' freestall barn, one 340' x 700' freestall barn, one 95' x 440' holding pen, 2 - 425' x 830' x 19' covered manure storage earthen basins, one 12' x 14' x 18' concrete pit, one 48' x 48' x 12' concrete pit, one 80' x 160' concrete stockpile area, one 675' x 1550' feed storage area, one pit feed pad rainwater collection poured concrete pit 90' x 90' x 8', one 195' x 646' x 13' stormwater basin and one 16' x 32' mortality composting structure. East Dublin is proposing to build one 150' x 425' x 21' manure storage earthen basin and one 425' x 475' x 21' synthetically covered manure storage basin. The number of animal units will not change and will stay the same at 8,890.

Dublin Dairy is located in the SW ¼ of SW ¼ of Section 30 of Dublin Township. The dairy currently consists of one 119' x 922' freestall barn, one 121' x 912' freestall barn, 119' x 447' freestall barn, one 90' x 206' holding area, one 434' x 600' x 16' manure storage earthen basin, one 32' x 36' x 12' manure storage concrete pit, one 75' x 280' x 16' stormwater basin, one 160' x 80' manure stacking slab, one 700' x 300' feed storage area and one 77' x 107' x 8' feedpad rainwater basin. The dairy currently is permitted at the county for 2,954 animal units and is seeking to expand to 3,952.9 animal units.



Request for Board Action

BOARD MEETING DATE:
March 17, 2015

Commissioner's Report

Department Information

ORIGINATING DEPARTMENT: Environmental Services	REQUESTOR: Scott Collins	REQUESTOR PHONE: 320-843-2356
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Agenda Item Details

BRIEF DESCRIPTION OF YOUR REQUEST: Consider approval of Conditional Use Permit Amendment #4652 requested by East Dublin Dairy, LLP. for Dublin Dairy to develop a new manure storage basin and increase the permitted animal units from 2,954 to 3,952.9.	
AGENDA YOU ARE REQUESTING TIME ON: 11:40 a.m.	ARE YOU SEEKING APPROVAL OF A CONTRACT? No
IS THIS MANDATED? No	EXPLANATION OF MANDATE:
BACKGROUND/JUSTIFICATION: Amendment to Conditional Use Permit recorded on December 9, 1998, Swift County Land Records, as Document #202248. Amendment to modify a feedlot with a capacity of 3,952.9 animal units. The proposed facilities modification consist of a new 450'x390'x21' manure storage earthen basin. The dairy currently is permitted at the county for 2,954 animal units and is seeking to expand to 3,952.9 animal units.	
PREVIOUS ACTION ON REQUEST / OTHER PARTIES INVOLVED?	

Budget Information

FUNDING:

Review/Recommendation

COUNTY ATTORNEY: Danielle Olson	COUNTY ADMINISTRATOR: Mike Pogge-Weaver
RECOMMENDATIONS: Was not submitted for review by the County Attorney	RECOMMENDATIONS: Review and take an action
COMMENTS: n/a	COMMENTS: n/a

Proposed Special Conditions
East Dublin Dairy, LLP.
Dublin Dairy
Conditional Use Permit Amendment #4652

1. The permit holder shall comply with all applicable governmental laws, rules and regulations as they may apply to the project.
2. All complaints, problems or concerns regarding public health, safety and welfare must be addressed by applicant's personnel within 72 hours of presentation of the complaint. Copies of all complaints and responses addressed to them shall be submitted to Swift County Environmental Services.
3. Granting of the conditional use-permit amendment shall be for the plans submitted with the initial application only.
4. All plans regarding approaches, access roads, as well as traffic control must be submitted to the township chairman and the Swift County Highway Engineer. Road setbacks and maintenance plans must also be submitted to the Swift County Highway Engineer.
5. Dead animals shall be disposed of in a manner consistent with the Minnesota Board of Animal Health and the Minnesota Pollution Control Agency (MPCA) requirements.
6. The permit holder shall allow the Zoning Administrator and the MPCA staff to inspect the site whenever necessary. However, the Zoning Administrator and the MPCA shall provide a 24 hour notice in advance of any inspection that involves accessing the buildings in which the animals are confined.
7. A NPDES permit issued from the MPCA must be obtained.
8. Roads that are damaged due to activities of the Conditional Use Permit will have to be repaired by Dublin Dairy to meet all township and county prior conditions.
9. The Conditional Use Permit applicant's run-off and surface water will not adversely affect neighboring landowners.
10. An animal manure plan must be completed and then approved by the MPCA. A copy of the plan must be submitted to Swift County Environmental Services.
11. Drainage in the area cannot be negatively affected.
12. A Good Neighbor Policy must be in effect. Prior to spreading, the residents of dwellings within $\frac{3}{4}$ mile of the agitation and spreading site would be contacted to determine if they have any special events planned which may be affected by the spreading. If possible, another location or time would be chosen. Neighbors are encouraged to contact the applicant with any scheduled events in advance so as to help them plan manure application.
13. The permit holder shall be responsible for fly control.
14. Reasonable measures will be taken to minimize offensive odor, fumes, dust and noise so that none of these will constitute a public nuisance.
15. There will be a tree planting or screening around the confinement areas. Applicant will work with the NRCS or Soil & Water Conservation District (SWCD) to develop plans for windbreaks.
16. The Conditional Use Permit applicant will sponsor an initial well water sampling event for concerned neighbors who request it within one mile of Dublin Dairy.
17. This Conditional Use Permit Amendment #4652 shall expire one year from the date of issuance if the permit is not utilized.
18. Violation of any of the above stated conditions may result in revocation of the conditional use permit.

East Dublin Dairy is located in the NE ¼, Section 25, Dublin Township. The dairy currently consists of one 356' x 1360' freestall barn, one 340' x 700' freestall barn, one 95' x 440' holding pen, 2 - 425' x 830' x 19' covered manure storage earthen basins, one 12' x 14' x 18' concrete pit, one 48' x 48' x 12' concrete pit, one 80' x 160' concrete stockpile area, one 675' x 1550' feed storage area, one pit feed pad rainwater collection poured concrete pit 90' x 90' x 8', one 195' x 646' x 13' stormwater basin and one 16' x 32' mortality composting structure. East Dublin is proposing to build one 150' x 425' x 21' manure storage earthen basin and one 425' x 475' x 21' synthetically covered manure storage basin. The number of animal units will not change and will stay the same at 8,890.

Dublin Dairy is located in the SW ¼ of SW ¼ of Section 30 of Dublin Township. The dairy currently consists of one 119' x 922' freestall barn, one 121' x 912' freestall barn, 119' x 447' freestall barn, one 90' x 206' holding area, one 434' x 600' x 16' manure storage earthen basin, one 32' x 36' x 12' manure storage concrete pit, one 75' x 280' x 16' stormwater basin, one 160' x 80' manure stacking slab, one 700' x 300' feed storage area and one 77' x 107' x 8' feedpad rainwater basin. The dairy currently is permitted at the county for 2,954 animal units and is seeking to expand to 3,952.9 animal units.



Request for Board Action

BOARD MEETING DATE:
March 17, 2015

Commissioner's Report

Department Information

ORIGINATING DEPARTMENT: Highway	REQUESTOR: Andrew Sander	REQUESTOR PHONE: (320) 842-5251
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Agenda Item Details

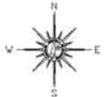
BRIEF DESCRIPTION OF YOUR REQUEST: Public Hearing and Approval of the Swift County Five Road Construction Projects (2015-2019)	
AGENDA YOU ARE REQUESTING TIME ON: 11:55 am	ARE YOU SEEKING APPROVAL OF A CONTRACT? no
IS THIS MANDATED? no	EXPLANATION OF MANDATE: n/a
BACKGROUND/JUSTIFICATION: County does a public hearing on the five year highway construction to solicit input and concerns from the public sector.	
PREVIOUS ACTION ON REQUEST / OTHER PARTIES INVOLVED? See above	

Budget Information

FUNDING: County, state and federal

Review/Recommendation

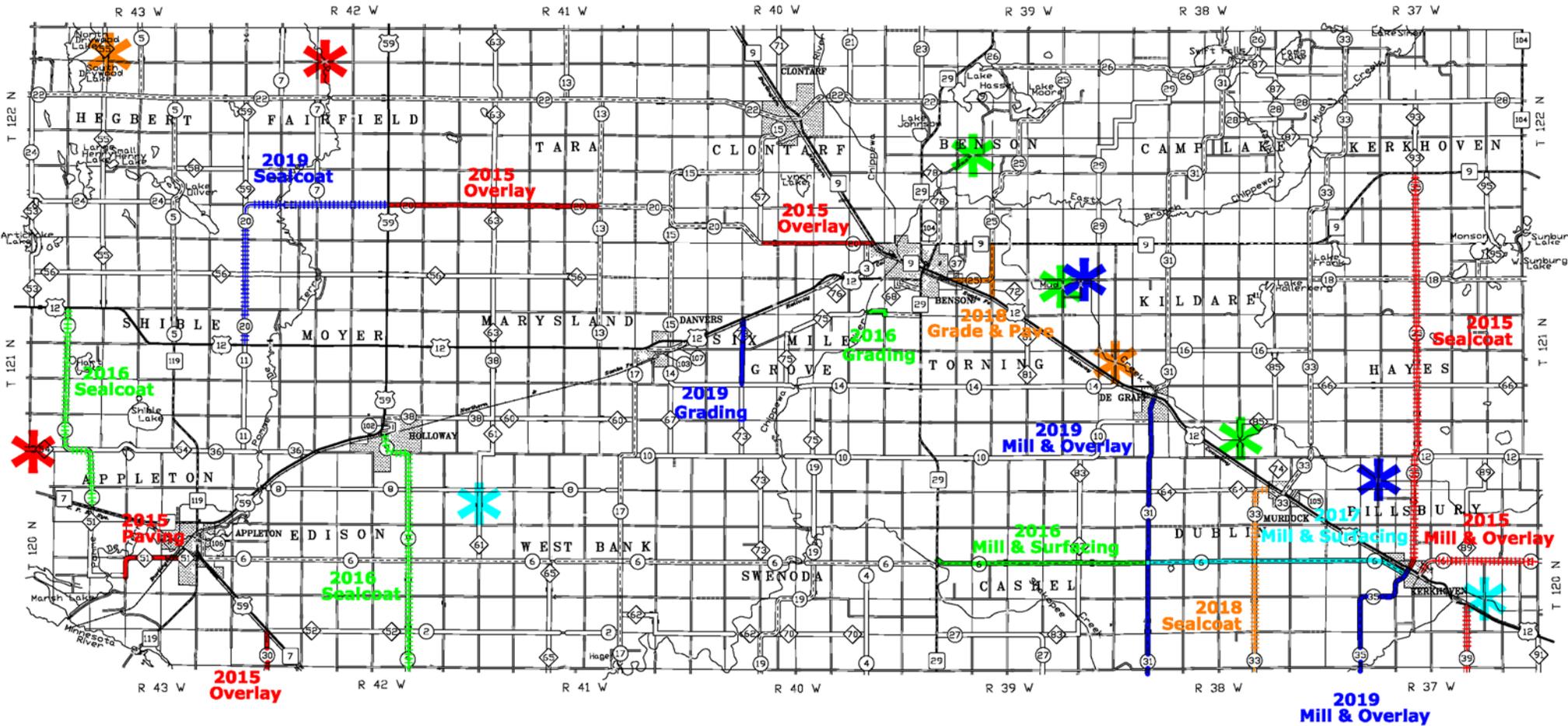
COUNTY ATTORNEY: Danielle Olson	COUNTY ADMINISTRATOR: Mike Pogge-Weaver
RECOMMENDATIONS: Was not submitted for review by the County Attorney	RECOMMENDATIONS: Review, take feedback and take an action
COMMENTS: n/a	COMMENTS: n/a



2015
2016
2017
2018
2019

5-YEAR CAPITOL IMPROVEMENT PLAN SWIFT COUNTY MINNESOTA

-  Road Work
-  Sealcoat
-  Bridges



SWIFT COUNTY HIGHWAY DEPARTMENT
FIVE YEAR PLAN FOR ROAD CONSTRUCTION

2015

	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds
Balance Jan 1, 2015	\$799,553	\$281,258	\$0	\$324,170
2015 Allotment	\$1,774,366	\$145,736	\$0	\$190,190
Transfer				
Advance Funds				
TOTAL AVAILABLE	\$2,573,919	\$426,994	\$0	\$514,360

Road Number	Project Number	From	to	Work Type	Length	Project Costs	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds	Federal Funds	State Bridge Funds	Other Funds
CSAH 20	76-620-022	CSAH 13	TH 59	2" Overlay	6 miles	\$720,000	\$720,000						
CSAH 20	76-620-022	Benson City Limits	CR 57	2" Overlay	3 miles	\$360,000	\$360,000						
CSAH 39	76-030-003	Th 12	So. County Line	Seal Coat	1.75 miles	\$16,000	\$16,000	\$0					
CSAH 35	76-030-003	Th 12	TH 9	Seal Coat	11.2 miles	\$112,000	\$112,000						
CSAH 6	76-030-003	Th 12	East County Line	Seal Coat	3.5 miles	\$35,000	\$25,000	\$10,000					
Fairfield Twp	76-599-056	On 70th St		Box Culvert	400 Feet	\$345,000				\$325,000			\$20,000
CSAH 35	76-635-xx	TH 12	North City Limits	Mill and Overlay	0.2 miles	\$50,000		\$50,000					
CSAH 30	76-630-002	TH 59	South County Line	Overlay	1 mile	\$125,000	\$125,000						
CR 51	SAP 076-600-003	TH 119	2.5 miles west of 11	Bit Pave Should	2.5 mile	\$700,000							\$700,000
CR 54	SAP 076-598-011	CSAH 1	West County Line	Box Culvert	500 feet	\$115,000			\$15,000			\$100,000	
Appleton Trail	SAP 076-092-001	TH 119	2.5 miles west of 11	Grade and Pave	2.5 miles	xxx			xxx				xxx
TOTALS						\$2,578,000	\$1,358,000	\$60,000	\$15,000	\$325,000	\$0	\$100,000	\$720,000

NOTE: Project Costs do not include County Engineering, Right-of-Way, or Utilities costs. This is shown as a separate line item.

SWIFT COUNTY HIGHWAY DEPARTMENT
FIVE YEAR PLAN FOR ROAD CONSTRUCTION

2016

	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds
Balance Jan 1, 2016	\$1,215,919	\$366,994	(\$15,000)	\$189,360
2016 Allotment	\$1,774,366	\$145,736	\$450,000	\$190,190
Transfer				
Advance Funds				
TOTAL AVAILABLE	\$2,990,285	\$512,730	\$435,000	\$379,550

Road Number	Project Number	From	to	Work Type	Length	Project Costs	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds	Federal Funds	State Bridge Funds	Other Funds
CSAH 6	76-606-0xx	TH 29	CSAH 31	Mill & Surfacing	6.0 miles	\$3,100,000	\$3,100,000						
CR 85	SAP 076-598-0xx	TH 12	CSAH 16	Box Culvert	150 Feet	\$150,000			\$50,000			\$100,000	
CSAH 9	76-609-xx	South County Line	TH 59	Seal Coat	7.2 miles	\$72,000	\$72,000						
CSAH 1	76-601-xx	TH 7	TH 12	Seal Coat	6.2 miles	\$62,000	\$62,000						
Benson Twp	76-599-058	On 45th St	1 mi. W CSAH 25	Box Culvert	150 Feet	\$242,515				\$222,515			\$20,000
Torning Twp	76-599-057	On 50th Ave		Box Culvert	300 Feet	\$320,000				\$300,000			\$20,000
CR 75	CP 11-01	TH 29	CSAH 14	Regrade Curves	0.75 mi.	\$385,000			\$385,000				
TOTALS						\$4,331,515	\$3,234,000	\$0	\$435,000	\$522,515	\$0	\$100,000	\$40,000

NOTE: Project Costs do not include County Engineering, Right-of-Way, or Utilities costs. This is shown as a separate line item.

SWIFT COUNTY HIGHWAY DEPARTMENT
FIVE YEAR PLAN FOR ROAD CONSTRUCTION

2017

	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds
Balance Jan 1, 2017	(\$243,715)	\$512,730	\$0	(\$142,965)
2017 Allotment	\$1,774,366	\$145,736	\$85,000	\$190,190
Transfer				
Advance Funds				
TOTAL AVAILABLE	\$1,530,651	\$658,466	\$85,000	\$47,225

Road Number	Project Number	From	to	Work Type	Length	Project Costs	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds	Federal Funds	State Bridge Funds	Other Funds
CSAH 6	76-606-xx	CSAH 31	CSAH 35	Mill & Overlay	7 mi.	\$3,700,000	\$2,000,000	\$200,000			\$1,500,000		
Pillsbury Twp	76-599-0xx	165th Ave	Sec 26	Box Culvert	65 Feet	\$165,000				\$145,000			\$20,000
CR 61	76-598-0xx	140th Ave SW	Sec 7	Box Culvert	65 Feet	\$165,000			\$85,000			\$80,000	
TOTALS						\$4,030,000	\$2,000,000	\$200,000	\$85,000	\$145,000	\$1,500,000	\$80,000	\$20,000

NOTE: Project Costs do not include County Engineering, Right-of-Way, or Utilities costs. This is shown as a separate line item.

SWIFT COUNTY HIGHWAY DEPARTMENT
FIVE YEAR PLAN FOR ROAD CONSTRUCTION

2018

	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds
Balance Jan 1, 2018	(\$469,349)	\$458,466	\$0	(\$97,775)
2018 Allotment	\$1,774,366	\$145,736	\$525,000	\$190,190
Transfer				
Advance Funds				
TOTAL AVAILABLE	\$1,305,017	\$604,202	\$525,000	\$92,415

Road Number	Project Number	From	to	Work Type	Length	Project Costs	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds	Federal Funds	State Bridge Funds	Other Funds
CSAH 33	76-733-xx	So County Line	TH 12	Seal Coat	5.6 miles	\$90,000	\$80,000	\$10,000					
CSAH 25	76-625-xx	TH 12	TH 9	Grade and Pave	2 miles	\$1,200,000	\$1,200,000						
CR 72	CP 18-01	TH 12	CSAH 25	Grade and Pave	0.6 miles	\$450,000			\$450,000				
Kildare Twp	76-599-055	On 55th Ave	Sec 19	Box Culvert	75 Feet	\$170,000				\$150,000			\$20,000
CR 55	76-598-0xx	240th Ave SW	Sec 4	Box Culvert	70 Feet	\$150,000			\$75,000			\$75,000	
TOTALS						\$2,060,000	\$1,280,000	\$10,000	\$525,000	\$150,000	\$0	\$75,000	\$20,000

NOTE: Project Costs do not include County Engineering, Right-of-Way, or Utilities costs. This is shown as a separate line item.

SWIFT COUNTY HIGHWAY DEPARTMENT
FIVE YEAR PLAN FOR ROAD CONSTRUCTION

2019

	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds
Balance Jan 1, 2019	\$25,017	\$594,202	\$0	(\$57,585)
2019 Allotment	\$1,774,366	\$145,736	\$400,000	\$190,190
Transfer				
Advance Funds				
TOTAL AVAILABLE	\$1,799,383	\$739,938	\$400,000	\$132,605

Road Number	Project Number	From	to	Work Type	Length	Project Costs	State Aid Rural	State Aid Municipal	County Funds	Town Bridge Funds	Federal Funds	State Bridge Funds	Other Funds
CSAH 20	76-620-xx	TH 59	TH 12	Seal Coat	8 miles	\$80,000	\$80,000						
CSAH 35	76-635-xx	TH 12	South County line	Mill and Overlay	5 miles	\$1,500,000	\$1,300,000	\$200,000					
CSAH 31	76-631-xx	TH 12	South County line	Mill and Overlay	7.7 miles	\$2,300,000	\$1,800,000	\$500,000					
Pillsbury Twp	76-599-0xx	135th Ave	Sec 6	Box Culvert	65 Feet	\$170,000				\$150,000			\$20,000
Torning Twp	76-599-0xx	55th Ave SW	Sec 12	Box Culvert	150 Feet	\$320,000				\$300,000			\$20,000
CR 73	CP 19-01	TH 12	CSAH 14	Grade and Agg. Surfacing	2.0 miles	\$400,000			\$400,000				
TOTALS						\$4,770,000	\$3,180,000	\$700,000	\$400,000	\$450,000	\$0	\$0	\$40,000

NOTE: Project Costs do not include County Engineering, Right-of-Way, or Utilities costs. This is shown as a separate line item.

Swift County, Minnesota
Capital Improvement Plan
 2015 thru 2019

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
Highway Department								
Laptop: Survey	H-E14-003	2					2,000	2,000
Laptop for Survey Crew								
State Aid Regular							2,000	2,000
Trailer	H-E15-001	2	60,000					60,000
Purchase Drop-Deck Trailer for Lowboy setup								
State Aid Regular			60,000					60,000
Copier	H-E15-002	2	10,000					10,000
Purchase Copier								
State Aid Regular			10,000					10,000
Repair Cold Storage Buildings	H-E15-003	2	50,000					50,000
Repair work on both Holloway Shop & cold storage buildings								
State Aid Regular			50,000					50,000
Shop Overhead Door	H-E15-004	2	1,000					1,000
State Aid Regular			1,000					1,000
Tiller & Seeder	H-E15-006	2	20,000					20,000
Tiller & Seeder								
State Aid Regular			20,000					20,000
Lawn & Garden Tractors	H-E17-001	2			60,000			60,000
State Aid Regular					60,000			60,000
ATV	H-E17-002	2			12,000			12,000
State Aid Regular					12,000			12,000
Enclosed Trailer	H-E17-003	2			15,000			15,000
State Aid Regular					15,000			15,000
Salt Sheds	H-E17-004	2			60,000			60,000
Salt Sheds for Muroock and Holloway								
State Aid Regular					60,000			60,000
Backhoe	H-E18-001	2				220,000		220,000
State Aid Regular						220,000		220,000
Batwing Mower	H-E-BatMow	2	18,000	18,000	18,000		18,000	72,000
Purchase 15' Batwing Mower								
State Aid Regular			18,000	18,000	18,000		18,000	72,000
Computer Replacement	H-E-Comput	2	7,000		5,000		7,000	19,000
Scheduled replacement								
State Aid Regular			7,000		5,000		7,000	19,000

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
Motor Grader	H-E-MotGra	2		220,000		220,000	220,000	660,000
Purchase Motor Grader								
State Aid Regular				220,000		220,000	220,000	660,000
Pickup	H-E-Pickup	2	35,000	35,000			35,000	105,000
Pickup 4x4 3/4 Ton								
State Aid Regular			35,000	35,000			35,000	105,000
Pup	H-E-Pup	2		90,000	45,000			135,000
Pup								
State Aid Regular				90,000	45,000			135,000
Snowblower	H-E-Snowblo	2		15,000				15,000
State Aid Regular				15,000				15,000
Tandem Truck	H-E-Tandem	2	200,000		200,000	200,000	200,000	800,000
Tandem Truck								
State Aid Regular			200,000		200,000	200,000	200,000	800,000
Highway Department Total			401,000	378,000	415,000	640,000	482,000	2,316,000
GRAND TOTAL			401,000	378,000	415,000	640,000	482,000	2,316,000

Swift County, Minnesota
Capital Improvement Plan
 2015 thru 2019

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
Highway Department								
Grade and Pave - Appleton Trail	H15-092-1	2	0					0
Grade and Pave on CR 54 TH 119 to 2.5 Miles west of TH 119 for Appleton Trail Project - 2.5 Miles								
Grant			0					0
CSAH 39 - Seal Coat	H15-30-3-1	2	16,000					16,000
Seal coat on CSAH 39 from TH 12 to So County Line - 1.75 miles								
State Aid Regular			16,000					16,000
CSAH 35 - Seal Coat	H15-30-3-2	2	112,000					112,000
Seal coat on CSAH 35 from TH 12 to TH 9 - 11.2 miles								
State Aid Regular			112,000					112,000
CSAH 6 - Seal Coat	H15-30-3-3	2	35,000					35,000
Seal coat on CSAH 6 from East County Line to TH 12 - 3.5 miles								
State Aid Municipal			10,000					10,000
State Aid Regular			25,000					25,000
CR 54 - Box Culvert	H15-598-11	2	115,000					115,000
Replacement box culvert on CR 54 - Between West County Line and CSAH 1								
County Funds (Road)			15,000					15,000
State Bridge Funds			100,000					100,000
Fairfield Twp - Box Culvert - 70th St NW	H15-599-56	2	345,000					345,000
Box Culvert in Fairfield Twp on 70th St NW located 1.1 miles east of CR 7.								
Town Bridge Funds			325,000					325,000
Township Funds			20,000					20,000
CR 51 - Bituminous paved shoulder	H15-600-3	2	700,000					700,000
Bituminous paved shoulder on CR 51 from TH 119 to 2.5 Miles west of TH 119 - 2.5 Miles								
Grant			700,000					700,000
CSAH 20 - Overlay	H15-620-22	2	720,000					720,000
Overlay on CSAH 20 from CSAH 13 to TH 59 - 2 inch overlay - 6 Miles								
State Aid Regular			720,000					720,000
CSAH 20 - Overlay	H15-620-22-2	2	360,000					360,000
Overlay on CSAH 20 from Benson City Limits to CR 57 - 2 inch overlay - 3 miles								
State Aid Regular			360,000					360,000
CSAH 30 - Overlay	H15-630-2	2	125,000					125,000
Overlay on CSAH 30 from TH 59 to South County Line - 1 Mile								
State Aid Regular			125,000					125,000
CSAH 35 - Mill and Overlay	H15-635-x	2	50,000					50,000
Mill and overlay on CSAH 35 from TH 29 to Kerkhoven North City Limits - 0.2 Miles								
State Aid Municipal			50,000					50,000

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
CR 85 - Box Culvert	H16-598-xx	2		150,000				150,000
Replacement box culvert on CR 85 - TH 12 and CSAH 16								
<i>County Funds (Road)</i>					50,000			50,000
<i>State Bridge Funds</i>					100,000			100,000
Torning Twp - Box Culvert - 50th Ave SE	H16-599-57	2		320,000				320,000
Replacement box culvert on 50th Ave SE between 10th St and 20th St SE								
<i>Town Bridge Funds</i>					300,000			300,000
<i>Township Funds</i>					20,000			20,000
Benson Twp - Box Culvert - 45th St NW	H16-599-58	2		242,515				242,515
Box Culvert in Benson Twp on 45th St NW 1.25 miles west of CSAH 25								
<i>Town Bridge Funds</i>					222,515			222,515
<i>Township Funds</i>					20,000			20,000
CSAH 1 - Seal Coat	H16-601-xx	2		62,000				62,000
Seal coat on CSAH 1 between Th 7 and TH 12 - 6.2 Miles								
<i>State Aid Regular</i>					62,000			62,000
CSAH 6 - Mill and Overlay	H16-606-x	2		3,100,000				3,100,000
Mill and overlay on CSAH 6 from TH 29 to CSAH 31 - 6.0 Miles								
<i>State Aid Regular</i>					3,100,000			3,100,000
CSAH 9 - Seal Coat	H16-609-xx	2		72,000				72,000
Seal coat on CSAH 9 from South County Line to TH 59 - 7.2 Miles								
<i>State Aid Regular</i>					72,000			72,000
Regrade Curves on CR 75	H16-CP-11-01	2		385,000				385,000
Regrade curves on CR 75 from TH 29 to CSAH 14 - 0.75 Miles								
<i>County Funds (Road)</i>					385,000			385,000
CR 61 - Box Culvert	H17-598-x	2			165,000			165,000
Replacement box culvert on CR 61 - Between CR 8 and 80th St SW								
<i>County Funds (Road)</i>						85,000		85,000
<i>State Bridge Funds</i>						80,000		80,000
Pilsbury Twp - Box Culvert - 165th Ave	H17-599-x	2			165,000			165,000
Replacement box culvert on 165th Ave between TH 12 and CSAH 6								
<i>Town Bridge Funds</i>						145,000		145,000
<i>Township Funds</i>						20,000		20,000
CSAH 6 - Mill and Overlay	H17-606-x	2			3,700,000			3,700,000
Mill and Overlay on CSAH 6 between CSAH 31 and CSAH 35 - 7 miles								
<i>Federal Funds</i>						1,500,000		1,500,000
<i>State Aid Municipal</i>						200,000		200,000
<i>State Aid Regular</i>						2,000,000		2,000,000
CR 72 - Grade and Pave	H18-01	2				450,000		450,000
Grade and Pave on CSAH 72 between TH 12 to CSAH 25 - 0.6 Miles								
<i>County Funds (Road)</i>						450,000		450,000
CR 55 - Box Culvert	H18-598-x	2				150,000		150,000
Replacement box culvert on CR 55 between 70th St NW and North County Line								
<i>County Funds (Road)</i>						75,000		75,000
<i>State Bridge Funds</i>						75,000		75,000
Kildare Twp - Box Culvert - 65th Ave SE	H18-599-55	2				170,000		170,000
Replacement box culvert on 65th Ave SE between TH 12 and 30th St SE								
<i>Town Bridge Funds</i>						150,000		150,000
<i>Township Funds</i>						20,000		20,000
CSAH 25 - Grade and Pave	H18-625-xx	2				1,200,000		1,200,000
Grade and Pave on CSAH 25 between TH 12 and TH 9 - 2 Miles								
<i>State Aid Regular</i>						1,200,000		1,200,000

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
CSAH 33 - Seal Coat	H18-733-xx	2				90,000		90,000
Seal coat on CSAH 33 from TH 12 to South County Line - 5.6 Miles								
<i>State Aid Municipal</i>						10,000		10,000
<i>State Aid Regular</i>						80,000		80,000
CR 73 - Grading	H19-19-01	2					400,000	400,000
Grading and Agg. Surfacing on CR 73 between CSAH 14 and TH 12 - 2.0 Miles								
<i>County Funds (Road)</i>							400,000	400,000
Pilsbury Twp - Box Culvert - 135th Ave	H19-599-x2	2					170,000	170,000
Replacement box culvert on 135th Ave between 60th St SE and 70th St SE								
<i>Town Bridge Funds</i>							150,000	150,000
<i>Township Funds</i>							20,000	20,000
Torning Twp - Box Culvert - 55th Ave SW	H19-599-x3	2					320,000	320,000
Replacement box culvert on 55th Ave SW between 10th St SE and 15th St SE								
<i>Town Bridge Funds</i>							300,000	300,000
<i>Township Funds</i>							20,000	20,000
CSAH 20 - Seal Coat	H19-620-xx	2					80,000	80,000
Seal coat on CSAH 20 from TH 12 to TH 59 - 8 Miles								
<i>State Aid Regular</i>							80,000	80,000
CSAH 31 - Mill and Overlay	H19-631-x	2					2,300,000	2,300,000
Mill and overlay on CSAH 31 from CSAH 12 to South County Line - 7.7 Miles								
<i>State Aid Municipal</i>							500,000	500,000
<i>State Aid Regular</i>							1,800,000	1,800,000
CSAH 35 - Mill and Overlay	H19-635-xx	2					1,500,000	1,500,000
Mill and overlay on CSAH 35 from CSAH 12 to South County Line - 5 Miles								
<i>State Aid Municipal</i>							200,000	200,000
<i>State Aid Regular</i>							1,300,000	1,300,000
Highway Department Total			2,578,000	4,331,515	4,030,000	2,060,000	4,770,000	17,769,515
GRAND TOTAL			2,578,000	4,331,515	4,030,000	2,060,000	4,770,000	17,769,515