

Swift County Budget by Department Breakdown

For Years 2023 and 2022

Fund 01 - Revenue Fund		2023			2022	\$ Change	% Change
		Revenues	Expenditures	Net			
3	"County Wide"	696,867	48,332	648,535	648,535	-	0.00
5	County Board	-	255,018	(255,018)	(240,845)	(14,173)	5.56
21	Law Library	14,000	15,000	(1,000)	(1,000)	-	0.00
31	Administration	-	426,527	(426,527)	(343,196)	(83,331)	19.54
40	Auditor	25,000	244,460	(219,460)	(207,055)	(12,405)	5.65
41	Treasurer	15,500	232,707	(217,207)	(203,652)	(13,555)	6.24
42	Assessor	51,828	304,261	(252,433)	(233,065)	(19,368)	7.67
43	Public Examiners	-	70,350	(70,350)	(67,000)	(3,350)	4.76
44	License and Permits	4,020	1,250	2,770	3,120	(350)	-12.64
60	Data Processing	-	91,000	(91,000)	(87,000)	(4,000)	4.40
89	Elections	-	10,970	(10,970)	(100,370)	89,400	-814.95
90	Attorney	33,700	570,179	(536,479)	(502,812)	(33,667)	6.28
100	Land Records	112,390	357,669	(245,279)	(265,772)	20,493	-8.35
110	Courthouse Building	-	839,005	(839,005)	(829,567)	(9,438)	1.12
111	County Museum Building	-	15,760	(15,760)	(15,723)	(37)	0.23
112	CPHS Building	-	12,571	(12,571)	(12,543)	(28)	0.22
113	Praire 5 Building	-	13,997	(13,997)	(13,974)	(23)	0.16
115	Attorney's Office Building	-	8,371	(8,371)	(8,360)	(11)	0.13
116	Law Enforcement Building	-	182,239	(182,239)	(152,101)	(30,138)	16.54
117	Fleet	-	25,000	(25,000)	(25,000)	-	0.00
122	Veterans Service	7,500	202,116	(194,616)	(183,548)	(11,068)	5.69
123	Planning and Zoning	85,750	92,528	(6,778)	(1,000)	(5,778)	85.25
148	Technology Committee	-	64,000	(64,000)	(33,000)	(31,000)	48.44
149	Technology Support	131,200	313,492	(182,292)	(164,845)	(17,447)	9.57
200	Sheriff	154,000	1,799,675	(1,645,675)	(1,775,799)	130,124	-7.91
202	911 Distribution	455,920	48,000	407,920	56,420	351,500	86.17
204	Coroner	-	15,000	(15,000)	(15,000)	-	0.00
205	Jail	34,000	1,090,264	(1,056,264)	(1,010,898)	(45,366)	4.29
251	6W Community Corrections	-	341,450	(341,450)	(321,151)	(20,299)	5.94
261	Restorative Practices	-	113,650	(113,650)	(107,871)	(5,779)	5.08
280	Emergency Management	18,000	93,574	(75,574)	(69,934)	(5,640)	7.46
400	Countryside Public Health Services	-	121,416	(121,416)	(121,416)	-	0.00
490	Ambulance	-	40,000	(40,000)	(40,000)	-	0.00
520	County Parks	72,016	102,016	(30,000)	(5,000)	(25,000)	83.33
521	Parks and Drainage	192,118	211,106	(18,988)	(8,931)	(10,057)	52.97
600	Extension	1,000	177,432	(176,432)	(169,451)	(6,981)	3.96
602	Agriculture Inspector	-	14,175	(14,175)	(13,500)	(675)	4.76
603	Predator Control	-	10,000	(10,000)	(10,000)	-	0.00
703	Grants and Appropriations	-	520,788	(520,788)	-514,929	(5,859)	1.13
Revenue Fund Totals		2,104,809	9,095,348	(6,990,539)	(7,167,233)		-2.47
Levy and Aid Necessary to Balance				6,990,539	7,167,233		-2.47
Revenue Fund CPA				670,859	596,208		12.52
Revenue Fund Levy Necessary to Balance				6,319,680	6,571,025		-3.83
Surplus/(Spend Down)				(157,414)	(361,777)		56.48866567
Revenue Levy				6,162,266	6,209,248		-0.76

Fund 2 -Solid Waste		2023			2022	\$Change	% Change
		Revenues	Expenditures	Net			
390	Environmental Services	1,049,150	1,430,991	(381,841)	13,342	395,183	103.49
Solid Waste Fund Totals		1,049,150	1,430,991	(381,841)	13,342	395,183	103.49
Levy and Aid Necessary to Balance				381,841	(13,342)	(395,183)	-103.49
Solid Waste Fund CPA				-	-		
Revenue Fund Levy Necessary to Balance				381,841	(13,342)		-2961.95
Surplus/(Spend Down)				3,159	13,342		76.323
Revenue Levy				385,000	-		

Fund 03 - Road and Bridge Fund		2023			2022	\$Change	% Change
		Revenues	Expenditures	Net			
300	Administration	5,187,920	484,424	4,703,496	8,772,376	(4,068,880)	-86.51
301	Shared Engineer	-	400	(400)	(146,425)	146,025	-36506.25
310	Maintenance	-	2,290,340	(2,290,340)	(1,872,738)	(417,602)	-18.23
311	Authorized Work Contribution	-	22,350	(22,350)	(15,375)	(6,975)	31.21
315	Engineering	-	153,362	(153,362)	(157,234)	3,872	-2.52
320	Construction	-	2,633,256	(2,633,256)	(5,155,105)	2,521,849	95.77
330	Equipment & Maintenance Shops	-	6,356,326	(6,356,326)	(749,782)	(5,606,544)	88.20
350	Other (Sales Tax)	-	7,000	(7,000)	(7,000)	-	0.00
360	Accounts Receivable	-	1,940	(1,940)	(1,223)	(717)	36.96
370	Inter-Governmental Expense	-	686,909	(686,909)	(459,423)	(227,486)	-33.12
Road and Bridge Totals		5,187,920	12,636,307	(7,448,387)	208,071	(7,656,458)	102.79
Levy and Aid Necessary to Balance				7,448,387	(208,071)	7,656,458	-3679.73

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Highway Fund CPA	-	-		
R&B Levy Necessary to Balance	7,448,387	(208,071)	7,656,458	-3679.73
Surplus/(Spend Down)	(5,498,387)	208,071	(5,706,458)	-2742.55
R&B Levy	1,950,000	0	1,950,000	

Fund 11 - Human Services Fund		2023			2022	\$ Change	% Change
		Revenues	Expenditures	Net			
404-000	Income Maintenance						
404-600	Income Maint Admin	76,300	454,210	(377,910)	162,650	540,560	143.04
404-601	Random Moments	-	585,075	(585,075)	(548,725)	36,350	6.21
404-610	Aid to Families with Dependent Children	500	-	500	250	(250)	0.00
404-620	General Assistance	7,500	30,000	(22,500)	(22,500)	-	0.00
404-630	Food Stamps Certification and Issuance	117,500	-	117,500	110,250	(7,250)	6.17
404-640	Child Support and Collection	213,400	193,475	19,925	17,925	(2,000)	10.04
404-650	Medical Assistance	426,650	156,600	270,050	279,850	9,800	-3.63
404-660	Catastrophic Health Expense Protection	-	-	-	-	-	0.00
404-680	Refugee Resettlement	300	-	300	300	-	0.00
404	Income Maint (Subtotal)	842,150	1,419,360	(577,210)	-	577,210	0.00
405-700	Social Services Administration	774,350	1,154,990	(380,640)	2,171,125	2,551,765	670.39
405-701	Payroll - SSTS Time Study	-	2,086,800	(2,086,800)	(1,987,950)	98,850	4.74
405-710	Childrens Services	419,250	833,800	(414,550)	(344,925)	69,625	16.80
405-720	Other Child Care	-	39,500	(39,500)	(44,500)	(5,000)	-12.66
405-721	MFIP Training & Education	2,000	-	2,000	2,000	-	0.00
405-728	BSF Regular Payments	3,500	-	3,500	3,500	-	0.00
405-730	Chemical Dependency	42,200	73,750	(31,550)	(28,400)	3,150	9.98
405-740	Mental Health	465,810	462,825	2,985	(46,725)	(49,710)	1665.33
405-750	Development Disabilities Services	210,960	126,575	84,385	99,700	15,315	-18.15
405-760	Adult Services	305,615	103,825	201,790	175,175	(26,615)	13.19
405	Social Services (Subtotal)	2,223,685	4,882,065	(2,658,380)	(2,172,125)	486,255	
Human Services Totals		3,065,835	6,301,425	(3,235,590)	(2,172,125)	1,063,465	32.87
Levy and Aid Necessary to Balance				3,235,590	2,172,125	1,063,465	48.96
Human Service Fund CPA				-	-		
Human Services Levy Necessary to Balance				3,235,590	2,172,125	1,063,465	48.96
Surplus/(Spend Down)				-	-		
Human Services Levy				3,235,590	2,172,125	1,063,465	

Fund 35 - Debt Service		2023			2022	\$Change	% Change
		Revenues	Expenditures	Net			
897	2021 Crossover Ref Bond	-	50,000	(50,000)	(350,656)	(300,656)	-601.31
898	2017A Bonding (Capital Improvement)	-	368,500	(368,500)	(350,656)	17,844	4.84
899	2016A Bonding (Fed Tel)	526,685	526,685	-	-	-	0.00
Debt Service Totals		526,685	945,185	(418,500)	(350,656)	67,844	16.21
Levy and Aid Necessary to Balance				418,500	350,656	67,844	19.35
Debt Service Fund CPA				-	-		
Debt Services Levy Necessary to Balance				418,500	350,656	67,844	19.35
Surplus/(Spend Down)				2,500	17,532	0.00	
Debt Services Levy				421,000	368,188	52,812	